

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$425							
	\$425							
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$242,634	\$108,931/44.90%			\$106,781/44.01%		\$2,150/0.89%	
	\$242,634	\$108,931/44.90%			\$106,781/44.01%		\$2,150/0.89%	
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$25,432,724	\$4,541,102/17.86%	\$90,026/0.35%	\$330,669/1.30%	\$2,927,639/11.51%	\$1,173,564/4.61%	\$19,203/0.08%	
	***	\$1,376,899/18.28%	\$37,667/0.50%	\$448,964/5.96%	\$890,267/11.82%	\$305/0.36%		
	\$84,463	\$305/0.36%						
	\$25,348,261	\$5,917,696/23.35%	\$127,693/0.50%	\$779,633/3.08%	\$3,817,907/15.06%	\$1,173,258/4.63%	\$19,203/0.08%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$11,654,050	\$5,574,453/47.83%	\$41,356/0.35%	\$1,301,703/11.17%	\$3,957,283/33.96%	\$274,110/2.35%		
	\$1,149,117	\$195,239/16.99%	\$15,083/1.31%		\$178,565/15.54%	\$1,591/0.14%		
	\$10,504,933	\$5,379,213/51.21%	\$26,273/0.25%	\$1,301,703/12.39%	\$3,778,717/35.97%	\$272,519/2.59%		
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$37,329,835	\$10,224,487/27.39%	\$131,382/0.35%	\$1,632,372/4.37%	\$6,991,704/18.73%	\$1,447,674/3.88%	\$21,353/0.06%	
	***	\$1,376,899/18.28%	\$37,667/0.50%	\$448,964/5.96%	\$890,267/11.82%	\$1,896/0.15%		
	\$1,233,581	\$195,544/15.85%	\$15,083/1.22%		\$178,565/14.48%			
	\$36,096,254	\$11,405,841/31.60%	\$153,966/0.43%	\$2,081,336/5.77%	\$7,703,406/21.34%	\$1,445,778/4.01%	\$21,353/0.06%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.