

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$47,428,373	\$728,366/1.54%		\$98,672/0.21%	\$153,021/0.32%	\$476,672/1.01%		
	***	\$9,326,002/19.66%	\$415,832/0.88%	\$2,483,733/5.24%	\$4,908,280/10.35%	\$1,518,155/3.20%		
	\$47,428,373	\$10,054,368/21.20%	\$415,832/0.88%	\$2,582,406/5.44%	\$5,061,301/10.67%	\$1,994,827/4.21%		
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,273,810	\$579,374/7.97%		\$57,938/0.80%	\$404,776/5.56%	\$110,245/1.52%	\$6,413/0.09%	
	***	\$6,071/0.08%		\$1,922/0.03%	\$4,148/0.06%			
	\$3,236							
	\$7,270,574	\$585,445/8.05%		\$59,861/0.82%	\$408,925/5.62%	\$110,245/1.52%	\$6,413/0.09%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,379,869	\$58,698/4.25%	\$21,330/1.55%	\$20,184/1.46%	\$17,184/1.25%			
	***	\$50,318/3.65%		\$11,302/0.82%	\$39,015/2.83%			
	\$199							
	\$1,379,670	\$109,016/7.90%	\$21,330/1.55%	\$31,487/2.28%	\$56,199/4.07%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,493,980	\$133,875/2.44%	\$2,400/0.04%	\$6,210/0.11%	\$124,837/2.27%	\$428/0.01%		
	***	\$385,971/9.98%	\$35,883/0.93%	\$47,376/1.23%	\$6,210/0.16%	\$296,501/7.67%		
	\$21,405							
	\$5,472,574	\$519,847/9.50%	\$38,283/0.70%	\$53,586/0.98%	\$131,047/2.39%	\$296,929/5.43%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,420,716	\$229,690/16.17%	\$113,810/8.01%	\$856/0.06%	\$92,090/6.48%	\$9,393/0.66%	\$13,540/0.95%	
	***	\$70,403/5.91%		\$225/0.02%	\$60,278/5.06%		\$9,899/0.83%	
	\$104,769	\$1,428/1.36%	\$113/0.11%			\$1,314/1.25%		
	\$1,315,946	\$298,666/22.70%	\$113,696/8.64%	\$1,082/0.08%	\$152,369/11.58%	\$8,078/0.61%	\$23,439/1.78%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC	\$62,996,750	\$1,730,005/2.75%	\$137,540/0.22%	\$183,861/0.29%	\$791,910/1.26%	\$596,738/0.95%	\$19,953/0.03%	
	***	\$9,838,767/16.10%	\$451,715/0.74%	\$2,544,561/4.16%	\$5,017,933/8.21%	\$1,814,657/2.97%	\$9,899/0.02%	
	\$129,610	\$1,428/1.10%	\$113/0.09%			\$1,314/1.01%		
	\$62,867,139	\$11,567,344/18.40%	\$589,142/0.94%	\$2,728,422/4.34%	\$5,809,843/9.24%	\$2,410,081/3.83%	\$29,853/0.05%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.