

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$148,099	\$1,200/0.81%		\$1,200/0.81%				
	\$148,099	\$1,200/0.81%		\$1,200/0.81%				
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$305							
	\$305							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$42,734,831	\$9,466,570/22.15%	\$769,183/1.80%	\$204,824/0.48%	\$6,382,597/14.94%	\$2,055,587/4.81%	\$14,265/0.03%	\$40,112/0.09%
	*** \$59,810	\$511,747/1.86%	\$56,370/0.20%	\$243,667/0.89%	\$211,710/0.77%			
	\$42,675,021	\$9,978,318/23.38%	\$825,553/1.93%	\$448,491/1.05%	\$6,594,307/15.45%	\$2,055,587/4.82%	\$14,265/0.03%	\$40,112/0.09%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$7,102,721	\$768,692/10.82%	\$208,571/2.94%	\$250,020/3.52%	\$164,739/2.32%	\$143,650/2.02%	\$1,710/0.02%	
	*** \$68,246	\$1,483/2.17%			\$1,483/2.17%			
	\$7,034,475	\$767,209/10.91%	\$208,571/2.96%	\$250,020/3.55%	\$163,256/2.32%	\$143,650/2.04%	\$1,710/0.02%	
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC	\$49,985,957	\$10,236,462/20.48%	\$977,755/1.96%	\$456,044/0.91%	\$6,547,337/13.10%	\$2,199,237/4.40%	\$15,975/0.03%	\$40,112/0.08%
	*** \$128,056	\$511,747/1.71%	\$56,370/0.19%	\$243,667/0.82%	\$211,710/0.71%	\$1,483/1.16%		
	\$49,857,901	\$10,746,727/21.55%	\$1,034,125/2.07%	\$699,712/1.40%	\$6,757,563/13.55%	\$2,199,237/4.41%	\$15,975/0.03%	\$40,112/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.