

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$5,157,538	\$111,974/2.17%		\$111,974/2.17%				
	***	\$26,769/0.54%			\$24,175/0.49%	\$2,594/0.05%		
	\$5,157,538	\$138,743/2.69%		\$111,974/2.17%	\$24,175/0.47%	\$2,594/0.05%		
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$946,788	\$7,997/0.84%		\$7,997/0.84%				
	***	\$201,369/23.58%			\$194,041/22.72%	\$7,328/0.86%		
	\$946,788	\$209,366/22.11%		\$7,997/0.84%	\$194,041/20.49%	\$7,328/0.77%		
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,359,171	\$132,234/2.08%		\$3,269/0.05%	\$128,672/2.02%	\$293/0.00%		
	***	\$10,504/0.23%		\$1,762/0.04%	\$7,742/0.17%	\$1,000/0.02%		
	\$6,359,171	\$142,738/2.24%		\$5,031/0.08%	\$136,414/2.15%	\$1,293/0.02%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$87,973,141	\$4,922,156/5.60%	\$1,356,694/1.54%	\$468,271/0.53%	\$2,789,964/3.17%	\$307,226/0.35%		
	***	\$562,529/0.74%	\$28,391/0.04%		\$534,138/0.71%			
	\$24,799	\$255/1.03%			\$255/1.03%			
	\$87,948,341	\$5,484,430/6.24%	\$1,385,085/1.57%	\$468,271/0.53%	\$3,323,847/3.78%	\$307,226/0.35%		
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$41,966,487	\$946,258/2.25%	\$46,582/0.11%	\$4,151/0.01%	\$851,572/2.03%	\$43,952/0.10%		
	\$122,643	\$4,801/3.91%	\$66/0.05%		\$4,734/3.86%			
	\$41,843,844	\$941,457/2.25%	\$46,515/0.11%	\$4,151/0.01%	\$846,837/2.02%	\$43,952/0.11%		
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC	\$142,403,128	\$6,120,620/4.30%	\$1,403,276/0.99%	\$595,663/0.42%	\$3,770,208/2.65%	\$351,472/0.25%		
	***	\$801,172/0.93%	\$28,391/0.03%	\$1,762/0.00%	\$760,096/0.88%	\$10,922/0.01%		
	\$147,443	\$5,056/3.43%	\$66/0.05%		\$4,989/3.38%			
	\$142,255,685	\$6,916,736/4.86%	\$1,431,600/1.01%	\$597,425/0.42%	\$4,525,315/3.18%	\$362,394/0.25%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.