

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2018  
SECTION VII - STATE AGENCY EXPENDITURE DATA

16-Apr-2018

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$265,821							
	***	\$10,942/4.13%			\$10,942/4.13%			
	\$265,821	\$10,942/4.12%			\$10,942/4.12%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$10,000							
	\$10,000							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,723,705	\$39,113/1.44%			\$174/0.01%	\$38,939/1.43%		
	\$1,791							
	\$2,721,913	\$39,113/1.44%			\$174/0.01%	\$38,939/1.43%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$283,083	\$10,129/3.58%	\$7/0.00%	\$4,755/1.68%	\$4,902/1.73%	\$465/0.16%		
	\$278	\$31/11.17%			\$31/11.17%			
	\$282,805	\$10,098/3.57%	\$7/0.00%	\$4,755/1.68%	\$4,870/1.72%	\$465/0.16%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$3,282,610	\$49,243/1.50%	\$7/0.00%	\$4,755/0.14%	\$5,076/0.15%	\$39,404/1.20%		
	***	\$10,942/4.13%			\$10,942/4.13%			
	\$2,069	\$31/1.50%			\$31/1.50%			
	\$3,280,541	\$60,154/1.83%	\$7/0.00%	\$4,755/0.14%	\$15,987/0.49%	\$39,404/1.20%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.