

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$188,720	-----	-----	-----	-----	-----	-----	-----
	\$188,720	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,581,612	\$1,537,069/20.27%	\$44,209/0.58%	\$262,614/3.46%	\$754,237/9.95%	\$476,007/6.28%		
	***	\$656,658/12.58%		\$656,658/12.58%				
	\$3,800	-----	-----	-----	-----	-----	-----	-----
	\$7,577,812	\$2,193,727/28.95%	\$44,209/0.58%	\$919,272/12.13%	\$754,237/9.95%	\$476,007/6.28%		
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,506,753	\$500,503/33.22%	\$36,054/2.39%	\$271,059/17.99%	\$175,435/11.64%	\$17,952/1.19%		
	\$1,506,753	\$500,503/33.22%	\$36,054/2.39%	\$271,059/17.99%	\$175,435/11.64%	\$17,952/1.19%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC	\$9,277,085	\$2,037,573/21.96%	\$80,264/0.87%	\$533,674/5.75%	\$929,673/10.02%	\$493,960/5.32%		
	***	\$656,658/12.58%		\$656,658/12.58%				
	\$3,800	-----	-----	-----	-----	-----	-----	-----
	\$9,273,285	\$2,694,231/29.05%	\$80,264/0.87%	\$1,190,332/12.84%	\$929,673/10.03%	\$493,960/5.33%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.