

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC | \$3,158,367 | \$571,396/18.09% | \$244/0.01% | \$398,316/12.61% | \$172,835/5.47% | | | |
| | *** | \$48,699/1.54% | | \$17,059/0.54% | \$31,640/1.00% | | | |
| | \$3,158,367 | \$620,095/19.63% | \$244/0.01% | \$415,375/13.15% | \$204,475/6.47% | | | |
| 320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC | \$135,953 | | | | | | | |
| | *** | \$4,300/3.35% | | \$4,300/3.35% | | | | |
| | \$135,953 | \$4,300/3.16% | | \$4,300/3.16% | | | | |
| 320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC | \$13,094,396 | \$2,442,283/18.65% | \$6,988/0.05% | \$490,773/3.75% | \$964,497/7.37% | \$980,024/7.48% | | |
| | \$181,251 | \$364/0.20% | | | | \$364/0.20% | | |
| | \$12,913,144 | \$2,441,919/18.91% | \$6,988/0.05% | \$490,773/3.80% | \$964,497/7.47% | \$979,660/7.59% | | |
| 320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$5,000,513 | \$297,169/5.94% | \$112,392/2.25% | \$9,316/0.19% | \$137,247/2.74% | \$38,213/0.76% | | |
| | \$89,844 | \$32,961/36.69% | \$7,280/8.10% | \$478/0.53% | \$24,301/27.05% | \$901/1.00% | | |
| | \$4,910,668 | \$264,207/5.38% | \$105,112/2.14% | \$8,837/0.18% | \$112,945/2.30% | \$37,311/0.76% | | |
| 320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$21,389,229 | \$3,310,849/15.48% | \$119,625/0.56% | \$898,406/4.20% | \$1,274,580/5.96% | \$1,018,237/4.76% | | |
| | *** | \$52,999/1.61% | | \$21,359/0.65% | \$31,640/0.96% | | | |
| | \$271,095 | \$33,326/12.29% | \$7,280/2.69% | \$478/0.18% | \$24,301/8.96% | \$1,266/0.47% | | |
| | \$21,118,134 | \$3,330,522/15.77% | \$112,345/0.53% | \$919,286/4.35% | \$1,281,918/6.07% | \$1,016,971/4.82% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.