

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$39,458 | \$70/0.18% | | \$70/0.18% | | | | |
| | \$39,458 | \$70/0.18% | | \$70/0.18% | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC | \$53,332 | \$11,807/22.14% | | \$10,380/19.46% | \$1,427/2.68% | | | |
| | \$53,332 | \$11,807/22.14% | | \$10,380/19.46% | \$1,427/2.68% | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC | \$797,366 | | | | | | | |
| | \$797,366 | | | | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC | \$8,724,088 | \$2,700,394/30.95% | \$204,647/2.35% | \$357,906/4.10% | \$1,042,480/11.95% | \$1,025,114/11.75% | | \$70,246/0.81% |
| | *** | \$4,690/2.21% | | | | \$4,690/2.21% | | |
| | \$42,601 | \$5,031/11.81% | | \$5,031/11.81% | | | | |
| | \$8,681,486 | \$2,700,053/31.10% | \$204,647/2.36% | \$352,874/4.06% | \$1,042,480/12.01% | \$1,029,804/11.86% | | \$70,246/0.81% |
| 327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$1,091,777 | \$480,077/43.97% | \$18,523/1.70% | \$26,620/2.44% | \$328,346/30.07% | \$106,587/9.76% | | |
| | *** | \$7,705/9.68% | | | | \$7,705/9.68% | | |
| | \$9,790 | \$283/2.89% | \$19/0.20% | | \$263/2.69% | | | |
| | \$1,081,987 | \$487,500/45.06% | \$18,504/1.71% | \$26,620/2.46% | \$328,082/30.32% | \$114,293/10.56% | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$10,706,024 | \$3,192,350/29.82% | \$223,170/2.08% | \$394,977/3.69% | \$1,372,254/12.82% | \$1,131,701/10.57% | | \$70,246/0.66% |
| | *** | \$12,396/4.25% | | | | \$12,396/4.25% | | |
| | \$52,392 | \$5,314/10.14% | \$19/0.04% | \$5,031/9.60% | \$263/0.50% | | | |
| | \$10,653,632 | \$3,199,432/30.03% | \$223,151/2.09% | \$389,945/3.66% | \$1,371,991/12.88% | \$1,144,097/10.74% | | \$70,246/0.66% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.