

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,090,276	\$304,454/27.92%	\$13,714/1.26%	\$50,899/4.67%	\$211,358/19.39%	\$28,483/2.61%		
	\$18,752							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,071,524	\$304,454/28.41%	\$13,714/1.28%	\$50,899/4.75%	\$211,358/19.73%	\$28,483/2.66%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$270,977	\$232,376/85.75%	\$488/0.18%	\$17,730/6.54%	\$111,090/41.00%	\$103,066/38.04%		
	\$628	\$61/9.71%			\$61/9.71%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$270,348	\$232,315/85.93%	\$488/0.18%	\$17,730/6.56%	\$111,029/41.07%	\$103,066/38.12%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC	\$1,361,254	\$536,831/39.44%	\$14,202/1.04%	\$68,629/5.04%	\$322,449/23.69%	\$131,549/9.66%		
	\$19,381	\$61/0.32%			\$61/0.32%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,341,873	\$536,770/40.00%	\$14,202/1.06%	\$68,629/5.11%	\$322,388/24.03%	\$131,549/9.80%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.