

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$8,078	-----	-----	-----	-----	-----	-----	-----
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	\$8,078	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$507,410	\$458,858/90.43%	\$83,333/16.42%	\$375,525/74.01%	-----	-----	-----	-----
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	\$507,410	\$458,858/90.43%	\$83,333/16.42%	\$375,525/74.01%	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$87,253,715	\$290,324/0.33%	\$8,621/0.01%	\$34,487/0.04%	\$190,984/0.22%	\$56,230/0.06%	-----	-----
	***	\$9,315,506/10.76%	\$3,606,235/4.16%	\$1,066,206/1.23%	\$4,638,430/5.36%	\$4,632/0.01%	-----	-----
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	\$22,244	-----	-----	-----	-----	-----	-----	-----
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	\$87,231,470	\$9,605,830/11.01%	\$3,614,857/4.14%	\$1,100,694/1.26%	\$4,829,415/5.54%	\$60,863/0.07%	-----	-----
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,428,656	\$411,951/28.83%	\$3,379/0.24%	\$21,574/1.51%	\$378,180/26.47%	\$8,817/0.62%	-----	-----
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	\$8,207	\$7,536/91.82%	-----	-----	\$2,561/31.21%	\$4,974/60.61%	-----	-----
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	\$1,420,448	\$404,415/28.47%	\$3,379/0.24%	\$21,574/1.52%	\$375,618/26.44%	\$3,842/0.27%	-----	-----
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$89,197,859	\$1,161,134/1.30%	\$95,334/0.11%	\$431,586/0.48%	\$569,165/0.64%	\$65,047/0.07%	-----	-----
	***	\$9,315,506/10.76%	\$3,606,235/4.16%	\$1,066,206/1.23%	\$4,638,430/5.36%	\$4,632/0.01%	-----	-----
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	\$30,452	\$7,536/24.75%	-----	-----	\$2,561/8.41%	\$4,974/16.34%	-----	-----
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	\$89,167,407	\$10,469,104/11.74%	\$3,701,570/4.15%	\$1,497,793/1.68%	\$5,205,033/5.84%	\$64,705/0.07%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.