

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$146,269	\$25,670/17.55%		\$11,420/7.81%	\$12,375/8.46%	\$1,875/1.28%		
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	\$146,269	\$25,670/17.55%		\$11,420/7.81%	\$12,375/8.46%	\$1,875/1.28%		
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$6,844,674	\$3,532,102/51.60%		\$122,413/1.79%	\$67,396/0.98%	\$3,342,292/48.83%		
	***	\$1,594,015/23.32%	\$2,750/0.04%	\$742,999/10.87%	\$848,266/12.41%			
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	\$6,844,674	\$5,126,118/74.89%	\$2,750/0.04%	\$865,413/12.64%	\$915,663/13.38%	\$3,342,292/48.83%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,323,733	\$3,789,276/71.18%	\$70,700/1.33%	\$1,638,741/30.78%	\$75,681/1.42%	\$1,999,338/37.56%	\$4,815/0.09%	
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	\$5,323,733	\$3,789,276/71.18%	\$70,700/1.33%	\$1,638,741/30.78%	\$75,681/1.42%	\$1,999,338/37.56%	\$4,815/0.09%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$1,629,825	\$170,398/10.45%	\$57,569/3.53%	\$3,427/0.21%	\$109,401/6.71%			
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	\$1,629,825	\$170,398/10.45%	\$57,569/3.53%	\$3,427/0.21%	\$109,401/6.71%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$17,050,958	\$462,646/2.71%	\$117,748/0.69%	\$48,993/0.29%	\$241,865/1.42%	\$19,840/0.12%	\$34,199/0.20%	
	\$74,570							
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	\$16,976,387	\$462,646/2.73%	\$117,748/0.69%	\$48,993/0.29%	\$241,865/1.42%	\$19,840/0.12%	\$34,199/0.20%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,574,248	\$742,541/16.23%	\$17,042/0.37%	\$212,748/4.65%	\$445,716/9.74%	\$67,033/1.47%		
	\$102,959	\$8,830/8.58%	\$2,581/2.51%		\$4,512/4.38%	\$1,736/1.69%		
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	\$4,471,288	\$733,710/16.41%	\$14,461/0.32%	\$212,748/4.76%	\$441,203/9.87%	\$65,296/1.46%		
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$35,569,710	\$8,722,635/24.52%	\$263,059/0.74%	\$2,037,745/5.73%	\$952,435/2.68%	\$5,430,379/15.27%	\$39,014/0.11%	
	***	\$1,594,015/23.32%	\$2,750/0.04%	\$742,999/10.87%	\$848,266/12.41%			
	\$177,530	\$8,830/4.97%	\$2,581/1.45%		\$4,512/2.54%	\$1,736/0.98%		
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	\$35,392,180	\$10,307,820/29.12%	\$263,228/0.74%	\$2,780,744/7.86%	\$1,796,189/5.08%	\$5,428,643/15.34%	\$39,014/0.11%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.