

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,789	\$5,529/81.44%		\$5,529/81.44%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,789	\$5,529/81.44%		\$5,529/81.44%				
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$371,114	\$47,856/12.90%			\$14,607/3.94%	\$33,248/8.96%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,361	\$30/0.26%			\$30/0.26%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$359,753	\$47,826/13.29%			\$14,577/4.05%	\$33,248/9.24%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$231,826	\$134,109/57.85%	\$12,703/5.48%		\$100,278/43.26%	\$21,127/9.11%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,295	\$3,645/49.98%	\$29/0.41%		\$3,616/49.57%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$224,531	\$130,463/58.10%	\$12,673/5.64%		\$96,662/43.05%	\$21,127/9.41%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC	\$609,730	\$187,494/30.75%	\$12,703/2.08%	\$5,529/0.91%	\$114,885/18.84%	\$54,376/8.92%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,656	\$3,675/19.70%	\$29/0.16%		\$3,646/19.54%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$591,073	\$183,819/31.10%	\$12,673/2.14%	\$5,529/0.94%	\$111,239/18.82%	\$54,376/9.20%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.