

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$40,986	\$11,060/26.98%				\$11,060/26.98%		
-TC								
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	\$40,986	\$11,060/26.98%				\$11,060/26.98%		
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,407,417	\$489,133/34.75%	\$210,722/14.97%	\$255,674/18.17%	\$22,736/1.62%			
-TC								
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	\$1,407,417	\$489,133/34.75%	\$210,722/14.97%	\$255,674/18.17%	\$22,736/1.62%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,866,038	\$1,167,575/19.90%	\$47,116/0.80%	\$808,610/13.78%	\$170,520/2.91%	\$99,827/1.70%	\$41,500/0.71%	
-TC	***	\$5,596/0.39%	\$1,584/0.11%	\$4,012/0.28%				
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	\$5,866,038	\$1,173,171/20.00%	\$48,701/0.83%	\$812,622/13.85%	\$170,520/2.91%	\$99,827/1.70%	\$41,500/0.71%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$13,959,340	\$65,499/0.47%			\$65,499/0.47%			
-TC	***	\$1,027,356/8.76%	\$32,730/0.28%	\$802,317/6.84%	\$192,308/1.64%			
	\$70							
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	\$13,959,270	\$1,092,855/7.83%	\$32,730/0.23%	\$802,317/5.75%	\$257,807/1.85%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$51,237,799	\$5,882,311/11.48%	\$56,868/0.11%	\$1,696,958/3.31%	\$2,693,057/5.26%	\$1,415,626/2.76%	\$19,800/0.04%	
-TC	***	\$483,050/2.24%	\$24/0.00%	\$7,020/0.03%	\$476,005/2.21%			
	\$331,771							
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	\$50,906,028	\$6,365,361/12.50%	\$56,892/0.11%	\$1,703,978/3.35%	\$3,169,063/6.23%	\$1,415,626/2.78%	\$19,800/0.04%	
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$104,669,005	\$15,170,787/14.49%	\$1,563,112/1.49%	\$852,505/0.81%	\$11,549,279/11.03%	\$1,187,538/1.13%	\$18,351/0.02%	
-TC	***	\$94,801/0.41%	\$3,554/0.02%	\$22,330/0.10%	\$64,225/0.28%	\$85/0.00%	\$2,674/0.01%	\$1,931/0.01%
	\$32,874,315	\$1,233,785/3.75%	\$338,679/1.03%	\$7,706/0.02%	\$870,753/2.65%	\$16,645/0.05%		
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	\$71,794,689	\$14,031,803/19.54%	\$1,227,987/1.71%	\$867,128/1.21%	\$10,742,751/14.96%	\$1,170,978/1.63%	\$21,025/0.03%	\$1,931/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$177,180,588	\$22,786,365/12.86%	\$1,877,820/1.06%	\$3,613,747/2.04%	\$14,501,093/8.18%	\$2,714,053/1.53%	\$79,651/0.04%	
-TC	***	\$1,610,804/2.79%	\$37,893/0.07%	\$835,680/1.45%	\$732,539/1.27%	\$85/0.00%	\$2,674/0.00%	\$1,931/0.00%
	\$33,206,156	\$1,233,785/3.72%	\$338,679/1.02%	\$7,706/0.02%	\$870,753/2.62%	\$16,645/0.05%		
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	\$143,974,431	\$23,163,385/16.09%	\$1,577,034/1.10%	\$4,441,721/3.09%	\$14,362,879/9.98%	\$2,697,492/1.87%	\$82,325/0.06%	\$1,931/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.