

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,284	\$2,884/67.32%			\$2,884/67.32%			
-TC	\$2,408	\$2,408/100.00%			\$2,408/100.00%			
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	\$1,876	\$476/25.37%			\$476/25.37%			
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S	\$10,681							
-TC	\$6,577							
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	\$4,104							
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$55,142	\$12,249/22.22%		\$1,269/2.30%	\$83/0.15%	\$10,896/19.76%		
-TC	\$2,075							
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	\$53,067	\$12,249/23.08%		\$1,269/2.39%	\$83/0.16%	\$10,896/20.53%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S	\$70,108	\$15,133/21.59%		\$1,269/1.81%	\$2,967/4.23%	\$10,896/15.54%		
-TC	\$11,060	\$2,408/21.77%			\$2,408/21.77%			
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	\$59,047	\$12,725/21.55%		\$1,269/2.15%	\$559/0.95%	\$10,896/18.45%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.