HUB_GOV_RPT			TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2018 SECTION VII - STATE AGENCY EXPENDITURE DATA					16-Apr-2018
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
	448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%							
T N S -TC								
			448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%					
T N S -TC								
	448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%							
T N S -TC 								
			448-OFFICE OF INJURED EN	MPLOYEE COUNSEL-Professi	onal Services Unadjusted	Goal is 23.7%		
T N S -TC	\$21,335	\$21,335/100.00%	\$21,335/100.00%					
	\$21,335	\$21,335/100.00%	\$21,335/100.00%					
			448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%					
T N S	\$44,991	\$120/0.27%			\$120/0.27%			
-TC	\$712							
	\$44,279	\$120/0.27%			\$120/0.27%			
т	\$16,211	\$10,294/63.50%	448-OFFICE OF INJURED EN \$278/1.72%	MPLOYEE COUNSEL-Commodit	<pre>y Purchasing Unadjusted (\$4,466/27.55%</pre>	Soal is 21.1% \$5,549/34.23%		
N S -TC	\$10,211	\$10,294/63.50%			\$4,400/2/.55%	\$ 5 ,549/34.236		
	\$16,211	\$10,294/63.50%	\$278/1.72%		\$4,466/27.55%	\$5,549/34.23%		
	448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures							
T N S	\$82,537	\$31,749/38.47%	\$21,613/26.19%		\$4,586/5.56%	\$5,549/6.72%		
-TC	\$712							
	\$81,825	\$31,749/38.80%	\$21,613/26.41%		\$4,586/5.61%	\$5,549/6.78%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.