

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$129,776							
	\$129,776							
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,533	\$707/46.12%		\$175/11.42%	\$532/34.70%			
	\$1,533	\$707/46.12%		\$175/11.42%	\$532/34.70%			
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$72,833							
	\$72,833							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,455,649	\$243,621/7.05%	\$12,242/0.35%	\$120,399/3.48%	\$22,953/0.66%	\$88,026/2.55%		
	\$764,120							
	\$2,691,529	\$243,621/9.05%	\$12,242/0.45%	\$120,399/4.47%	\$22,953/0.85%	\$88,026/3.27%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,065,029	\$127,868/6.19%	\$2,614/0.13%	\$126/0.01%	\$63,754/3.09%	\$61,372/2.97%		
	\$49,467	\$4,354/8.80%	\$38/0.08%		\$4,113/8.32%	\$202/0.41%		
	\$2,015,561	\$123,514/6.13%	\$2,576/0.13%	\$126/0.01%	\$59,641/2.96%	\$61,170/3.03%		
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC	\$5,724,821	\$372,197/6.50%	\$14,857/0.26%	\$120,701/2.11%	\$87,240/1.52%	\$149,398/2.61%		
	\$813,587	\$4,354/0.54%	\$38/0.00%		\$4,113/0.51%	\$202/0.02%		
	\$4,911,234	\$367,843/7.49%	\$14,818/0.30%	\$120,701/2.46%	\$83,126/1.69%	\$149,196/3.04%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.