

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
N	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
S								
-TC	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
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	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
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455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$9,026							
N								
S								
-TC								
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	\$9,026							
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$506,342							
N								
S								
-TC								
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	\$506,342							
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$11,185,430	\$373,823/3.34%	\$5/0.00%	\$17,721/0.16%	\$243,068/2.17%	\$113,028/1.01%		
N	\$132,134	\$132,134/100.00%	\$5/0.00%	\$17,721/13.41%	\$39,516/29.91%	\$74,892/56.68%		
S	***	\$240,963/2.36%			\$206,186/2.02%	\$34,776/0.34%		
-TC	\$297,903	\$132,134/44.35%	\$5/0.00%	\$17,721/5.95%	\$39,516/13.26%	\$74,892/25.14%		
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	\$11,019,662	\$614,787/5.58%	\$5/0.00%	\$17,721/0.16%	\$449,255/4.08%	\$147,805/1.34%		
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,362,322	\$59,237/2.51%	\$6,083/0.26%	\$2,067/0.09%	\$29,584/1.25%	\$21,501/0.91%		
N	\$50,680	\$50,680/100.00%	\$1,450/2.86%	\$2,067/4.08%	\$25,659/50.63%	\$21,501/42.43%		
S	***	\$1,753/8.09%		\$46/0.22%	\$859/3.97%	\$847/3.91%		
-TC	\$1,462,668	\$51,327/3.51%	\$1,515/0.10%	\$2,067/0.14%	\$26,104/1.78%	\$21,639/1.48%		
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	\$950,333	\$60,343/6.35%	\$6,065/0.64%	\$2,927/0.31%	\$29,987/3.16%	\$21,362/2.25%		
455-RAILROAD COMMISSION-Grand Total Expenditures								
T	\$14,065,872	\$435,811/3.10%	\$6,088/0.04%	\$19,789/0.14%	\$275,403/1.96%	\$134,530/0.96%		
N	\$185,564	\$185,564/100.00%	\$1,455/0.78%	\$19,789/10.66%	\$67,926/36.61%	\$96,393/51.95%		
S	***	\$242,717/2.37%		\$46/0.00%	\$859/0.01%	\$207,034/2.02%		
-TC	\$1,763,321	\$186,212/10.56%	\$1,520/0.09%	\$19,789/1.12%	\$68,370/3.88%	\$96,531/5.47%		
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	\$12,488,115	\$677,880/5.43%	\$6,070/0.05%	\$20,648/0.17%	\$481,993/3.86%	\$169,168/1.35%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.