

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,061	-----	-----	-----	-----	-----	-----	-----
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	\$6,061	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$7,450	\$7,450/100.00%	\$7,450/100.00%	-----	-----	-----	-----	-----
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	\$7,450	\$7,450/100.00%	\$7,450/100.00%	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,107,035	\$95,616/8.64%	-----	\$1,441/0.13%	\$82,252/7.43%	\$11,923/1.08%	-----	-----
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	\$15,355	-----	-----	-----	-----	-----	-----	-----
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	\$1,091,680	\$95,616/8.76%	-----	\$1,441/0.13%	\$82,252/7.53%	\$11,923/1.09%	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$802,848	\$161,998/20.18%	\$401/0.05%	\$10,634/1.32%	\$149,485/18.62%	\$1,476/0.18%	-----	-----
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	\$104,129	\$496/0.48%	\$349/0.34%	-----	\$146/0.14%	-----	-----	-----
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	\$698,718	\$161,502/23.11%	\$51/0.01%	\$10,634/1.52%	\$149,338/21.37%	\$1,476/0.21%	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC	\$1,923,394	\$265,065/13.78%	\$7,851/0.41%	\$12,076/0.63%	\$231,737/12.05%	\$13,400/0.70%	-----	-----
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	\$119,484	\$496/0.42%	\$349/0.29%	-----	\$146/0.12%	-----	-----	-----
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	\$1,803,909	\$264,569/14.67%	\$7,501/0.42%	\$12,076/0.67%	\$231,590/12.84%	\$13,400/0.74%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.