

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------|---|--------------------------------------|---|--|--|----------------------------------|-----------------------------------|
| 506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$60,063,095 *** | \$125,935/0.21% \$1,122,956/1.87% | \$32,595/0.05% | \$125,935/0.21% \$415,713/0.69% | \$460,194/0.77% | \$138,445/0.23% | \$76,008/0.13% | |
| | \$60,063,095 | \$1,248,892/2.08% | \$32,595/0.05% | \$541,649/0.90% | \$460,194/0.77% | \$138,445/0.23% | \$76,008/0.13% | |
| 506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC | \$11,170,872 *** | \$491,201/4.40% \$503,129/5.98% | \$2,688/0.02% | \$7,104/0.06% \$104,028/1.24% | \$470,913/4.22% \$256,301/3.05% | \$8,076/0.07% \$118,846/1.41% | \$2,418/0.02% \$16,347/0.19% | \$7,605/0.09% |
| | \$11,170,872 | \$994,331/8.90% | \$2,688/0.02% | \$111,133/0.99% | \$727,214/6.51% | \$126,923/1.14% | \$18,765/0.17% | \$7,605/0.07% |
| 506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC | \$4,170,946 *** | \$283,245/6.79% \$1,482,111/43.28% | \$32,700/0.95% | \$127,417/3.05% \$241,305/7.05% | \$92,833/2.23% \$273,647/7.99% | \$62,994/1.51% \$934,458/27.29% | | |
| | \$4,170,946 | \$1,765,357/42.33% | \$32,700/0.78% | \$368,723/8.84% | \$366,481/8.79% | \$997,452/23.91% | | |
| 506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC | \$128,576,921 *** | \$15,660,391/12.18% \$800,104/1.82% | \$240,518/0.19% \$383,972/0.87% | \$8,162,482/6.35% \$204,092/0.47% | \$4,985,279/3.88% \$54,563/0.12% | \$2,267,211/1.76% \$33,697/0.08% | \$123,778/0.28% | \$4,900/0.00% |
| | \$128,576,921 | \$16,460,495/12.80% | \$624,491/0.49% | \$8,366,574/6.51% | \$5,039,842/3.92% | \$2,300,909/1.79% | \$123,778/0.10% | \$4,900/0.00% |
| 506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$504,349,490 *** | \$5,482,002/1.09% \$504,548/1.82% | \$1,187,633/0.24% \$27,929/0.10% | \$1,945,745/0.39% \$304,687/1.10% | \$472,119/0.09% \$48,400/0.17% | \$1,780,462/0.35% \$123,529/0.45% | | \$96,042/0.02% |
| | \$504,349,490 | \$5,986,550/1.19% | \$1,215,562/0.24% | \$2,250,433/0.45% | \$520,520/0.10% | \$1,903,992/0.38% | | \$96,042/0.02% |
| 506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$708,331,326 *** | \$22,042,777/3.11% \$4,412,849/3.08% | \$1,430,840/0.20% \$477,197/0.33% | \$10,368,684/1.46% \$1,269,828/0.89% | \$6,021,145/0.85% \$1,093,107/0.76% | \$4,118,745/0.58% \$1,348,976/0.94% | \$2,418/0.00% \$216,133/0.15% | \$100,942/0.01% \$7,605/0.01% |
| | \$708,331,326 | \$26,455,627/3.73% | \$1,908,038/0.27% | \$11,638,513/1.64% | \$7,114,253/1.00% | \$5,467,722/0.77% | \$218,551/0.03% | \$108,547/0.02% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.