

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$201,994	\$20,986/10.39%			\$20,986/10.39%			
-TC								
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	\$201,994	\$20,986/10.39%			\$20,986/10.39%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$39,448							
-TC								
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	\$39,448							
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$15,653,028	\$4,015,141/25.65%	\$70,279/0.45%	\$1,711,038/10.93%	\$2,206,667/14.10%		\$15,930/0.10%	\$11,225/0.07%
-TC								
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	\$15,653,028	\$4,015,151/25.65%	\$70,279/0.45%	\$1,711,038/10.93%	\$2,206,677/14.10%		\$15,930/0.10%	\$11,225/0.07%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$19,157,360	\$605,880/3.16%	\$48,102/0.25%	\$326,096/1.70%	\$41,940/0.22%	\$185,852/0.97%	\$3,887/0.02%	
-TC								
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	\$19,033,248	\$605,880/3.18%	\$48,102/0.25%	\$326,096/1.71%	\$41,940/0.22%	\$185,852/0.98%	\$3,887/0.02%	
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$472,900,167	\$42,230,443/8.93%	\$426,818/0.09%	\$2,071,678/0.44%	\$20,953,082/4.43%	\$18,640,972/3.94%	\$107,743/0.02%	\$30,147/0.01%
-TC								
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	\$472,777,456	\$88,322,301/18.68%	\$5,176,968/1.31%	\$1,764,709/0.45%	\$27,758,780/7.05%	\$11,395,682/2.89%	\$107,743/0.02%	\$30,147/0.01%
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	\$472,777,456	\$88,322,301/18.68%	\$5,603,786/1.19%	\$3,836,388/0.81%	\$48,707,579/10.30%	\$30,036,655/6.35%	\$107,743/0.02%	\$30,147/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$81,071,887	\$10,285,855/12.69%	\$1,377,428/1.70%	\$224,179/0.28%	\$4,290,874/5.29%	\$4,393,113/5.42%	\$260/0.00%	
-TC								
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	\$78,268,906	\$9,081,361/11.60%	\$204,889/0.26%	\$231,852/0.30%	\$4,269,865/5.46%	\$4,374,189/5.59%	\$566/0.00%	
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	\$78,268,906	\$9,081,361/11.60%	\$204,889/0.26%	\$231,852/0.30%	\$4,269,865/5.46%	\$4,374,189/5.59%	\$566/0.00%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S	\$589,023,888	\$57,158,307/9.70%	\$1,922,629/0.33%	\$4,332,993/0.74%	\$27,513,551/4.67%	\$23,219,937/3.94%	\$127,822/0.02%	\$41,372/0.01%
-TC								
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	\$3,049,803	\$1,327,508/43.53%	\$1,174,775/38.52%	\$4,573/0.15%	\$128,723/4.22%	\$19,435/0.64%		
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	\$585,974,084	\$102,045,681/17.41%	\$5,927,058/1.01%	\$6,105,375/1.04%	\$55,247,049/9.43%	\$34,596,696/5.90%	\$128,128/0.02%	\$41,372/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.