

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,785							
	\$2,785							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,507,792							
	\$2,507,792							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$28,715,765	\$6,976,125/24.29%	\$2,243/0.01%	\$777,550/2.71%	\$885,455/3.08%	\$5,310,875/18.49%		
	***	\$3,020,833/27.96%			\$553,517/5.12%	\$2,467,316/22.84%		
	\$28,715,765	\$9,996,959/34.81%	\$2,243/0.01%	\$777,550/2.71%	\$1,438,972/5.01%	\$7,778,191/27.09%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$5,379,200	\$2,694,056/50.08%	\$109,460/2.03%	\$3,601/0.07%	\$511,222/9.50%	\$2,019,915/37.55%	\$49,857/0.93%	
	\$103,605	\$101,177/97.66%	\$101,160/97.64%		\$17/0.02%			
	\$5,275,595	\$2,592,879/49.15%	\$8,299/0.16%	\$3,601/0.07%	\$511,205/9.69%	\$2,019,915/38.29%	\$49,857/0.95%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$36,605,543	\$9,670,182/26.42%	\$111,704/0.31%	\$781,152/2.13%	\$1,396,677/3.82%	\$7,330,791/20.03%	\$49,857/0.14%	
	***	\$3,020,833/27.96%			\$553,517/5.12%	\$2,467,316/22.84%		
	\$103,605	\$101,177/97.66%	\$101,160/97.64%		\$17/0.02%			
	\$36,501,938	\$12,589,838/34.49%	\$10,543/0.03%	\$781,152/2.14%	\$1,950,177/5.34%	\$9,798,107/26.84%	\$49,857/0.14%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.