

| FUND TYPE  | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%  | HISPANIC AMOUNT/% | WOMAN AMOUNT/%     | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                 |                   |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC   |                   |                                |                 |                   |                    |                        |                          |                                   |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1% |                   |                                |                 |                   |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC   |                   |                                |                 |                   |                    |                        |                          |                                   |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%         |                   |                                |                 |                   |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$550,231         | \$361,317/65.67%               |                 | \$360,777/65.57%  | \$540/0.10%        |                        |                          |                                   |
|  | \$550,231         | \$361,317/65.67%               |                 | \$360,777/65.57%  | \$540/0.10%        |                        |                          |                                   |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7% |                   |                                |                 |                   |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$446,124         | \$33,218/7.45%                 | \$33,218/7.45%  |                   |                    |                        |                          |                                   |
|  | \$35              |                                |                 |                   |                    |                        |                          |                                   |
|  | \$446,089         | \$33,218/7.45%                 | \$33,218/7.45%  |                   |                    |                        |                          |                                   |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%          |                   |                                |                 |                   |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$40,780,417      | \$4,942,278/12.12%             |                 | \$33,909/0.08%    | \$4,234,064/10.38% | \$673,531/1.65%        | \$592/0.00%              | \$181/0.00%                       |
|  | ***               | \$1,672,834/5.47%              |                 |                   | \$1,672,834/5.47%  |                        |                          |                                   |
|  | \$14,622          |                                |                 |                   |                    |                        |                          |                                   |
|  | \$40,765,795      | \$6,615,112/16.23%             |                 | \$33,909/0.08%    | \$5,906,898/14.49% | \$673,531/1.65%        | \$592/0.00%              | \$181/0.00%                       |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                 |                   |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$93,372,569      | \$2,372,544/2.54%              | \$353,522/0.38% | \$45,791/0.05%    | \$385,109/0.41%    | \$1,364,838/1.46%      |                          | \$223,282/0.24%                   |
|  | ***               | \$12,698/0.01%                 | \$9,064/0.01%   | \$390/0.00%       | \$3,242/0.00%      |                        |                          |                                   |
|  | \$233,849         | \$139/0.06%                    |                 |                   | \$139/0.06%        |                        |                          |                                   |
|  | \$93,138,719      | \$2,385,103/2.56%              | \$362,587/0.39% | \$46,182/0.05%    | \$388,212/0.42%    | \$1,364,838/1.47%      |                          | \$223,282/0.24%                   |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures                       |                   |                                |                 |                   |                    |                        |                          |                                   |
| T<br>N<br>S<br>-TC   | \$135,149,343     | \$7,709,359/5.70%              | \$386,740/0.29% | \$440,478/0.33%   | \$4,619,714/3.42%  | \$2,038,369/1.51%      | \$592/0.00%              | \$223,463/0.17%                   |
|  | ***               | \$1,685,532/1.43%              | \$9,064/0.01%   | \$390/0.00%       | \$1,676,076/1.43%  |                        |                          |                                   |
|  | \$248,507         | \$139/0.06%                    |                 |                   | \$139/0.06%        |                        |                          |                                   |
|  | \$134,900,835     | \$9,394,751/6.96%              | \$395,805/0.29% | \$440,869/0.33%   | \$6,295,650/4.67%  | \$2,038,369/1.51%      | \$592/0.00%              | \$223,463/0.17%                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.