

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$239	\$239/100.00%		\$239/100.00%				
-TC								
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	\$239	\$239/100.00%		\$239/100.00%				
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC								
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554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$645							
-TC								
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	\$645							
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$31,618	\$17,520/55.41%	\$17,520/55.41%					
-TC								
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	\$31,618	\$17,520/55.41%	\$17,520/55.41%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$366,916	\$12,060/3.29%	\$1,664/0.45%	\$9,825/2.68%	\$570/0.16%			
-TC	\$30,699							
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	\$336,216	\$12,060/3.59%	\$1,664/0.49%	\$9,825/2.92%	\$570/0.17%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,085,825	\$282,304/26.00%	\$141,176/13.00%	\$13,512/1.24%	\$65,921/6.07%	\$61,694/5.68%		
-TC	\$14,539	\$3,262/22.44%	\$3,199/22.00%		\$63/0.44%			
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	\$1,071,285	\$279,042/26.05%	\$137,977/12.88%	\$13,512/1.26%	\$65,858/6.15%	\$61,694/5.76%		
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S	\$1,485,245	\$312,124/21.02%	\$160,360/10.80%	\$23,577/1.59%	\$66,492/4.48%	\$61,694/4.15%		
-TC	\$45,239	\$3,262/7.21%	\$3,199/7.07%		\$63/0.14%			
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	\$1,440,005	\$308,862/21.45%	\$157,161/10.91%	\$23,577/1.64%	\$66,429/4.61%	\$61,694/4.28%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.