

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$201,895 ***	\$127,481/63.14%			\$127,481/63.14%			
	\$201,895	\$127,481/63.14%			\$127,481/63.14%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$30,157 \$16,472	\$595/1.98% \$240/1.46%			\$595/1.98% \$240/1.46%			
	\$46,629	\$836/1.79%			\$836/1.79%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$146,499 \$1,209,925 *** \$53,985	\$2,090/1.43% \$39,795/3.29% \$1,803/0.18%	\$10,890/0.90%	\$1,407/0.96% \$5,825/0.48% \$166/0.02%	\$682/0.47% \$22,271/1.84% \$1,245/0.13%	\$809/0.07% \$391/0.04%		
	\$1,302,440	\$43,690/3.35%	\$10,890/0.84%	\$7,398/0.57%	\$24,200/1.86%	\$1,200/0.09%		
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$462,406 \$2,361,759 *** \$169,877	\$174,342/37.70% \$612,033/25.91% \$84,904/4.21%	\$10,644/2.30% \$47,397/2.01% \$3,454/0.17%	\$24,075/5.21% \$271,855/11.51% \$28,374/1.41%	\$118,332/25.59% \$228,611/9.68% \$50,909/2.53%	\$21,288/4.60% \$64,168/2.72% \$2,166/0.11%		
	\$2,654,288	\$871,279/32.83%	\$61,497/2.32%	\$324,305/12.22%	\$397,853/14.99%	\$87,624/3.30%		
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC	\$639,063 \$3,790,052 *** \$223,863	\$177,028/27.70% \$652,069/17.20% \$214,189/6.68%	\$10,644/1.67% \$58,287/1.54% \$3,454/0.11%	\$25,483/3.99% \$277,680/7.33% \$28,540/0.89%	\$119,611/18.72% \$251,123/6.63% \$179,636/5.60%	\$21,288/3.33% \$64,977/1.71% \$2,558/0.08%		
	\$4,205,253	\$1,043,287/24.81%	\$72,387/1.72%	\$331,704/7.89%	\$550,371/13.09%	\$88,825/2.11%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.