

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$10,914							
N	\$9,777	\$5,927/60.62%			\$5,927/60.62%			
S								
-TC								
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	\$20,692	\$5,927/28.65%			\$5,927/28.65%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T	\$1,189,249	\$823,208/69.22%			\$823,208/69.22%			
N	***	\$312,493/27.48%			\$312,493/27.48%			
S								
-TC								
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	\$1,189,249	\$1,135,702/95.50%			\$1,135,702/95.50%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T	\$143,165	\$10,774/7.53%		\$5,000/3.49%	\$5,774/4.03%			
N	\$343,007	\$12,912/3.76%	\$520/0.15%		\$12,392/3.61%			
S	***	\$132,860/24.44%		\$500/0.09%	\$132,360/24.34%			
-TC								
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	\$486,172	\$156,547/32.20%	\$520/0.11%	\$5,500/1.13%	\$150,527/30.96%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T	\$10,574	\$940/8.89%		\$940/8.89%				
N								
S								
-TC								
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	\$10,574	\$940/8.89%		\$940/8.89%				
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T	\$246,253	\$14,555/5.91%			\$14,555/5.91%			
N	\$3,077,029	\$176,742/5.74%	\$974/0.03%	\$17,859/0.58%	\$154,424/5.02%	\$3,485/0.11%		
S	***	\$5,928/0.19%		\$1,473/0.05%	\$4,412/0.14%	\$43/0.00%		
-TC	\$4,800							
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	\$3,318,482	\$197,227/5.94%	\$974/0.03%	\$19,332/0.58%	\$173,391/5.23%	\$3,528/0.11%		
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$539,798	\$210,806/39.05%	\$8,171/1.51%	\$40,356/7.48%	\$157,549/29.19%	\$4,728/0.88%		
N	\$8,399,998	\$1,059,268/12.61%	\$22,428/0.27%	\$121,267/1.44%	\$873,892/10.40%	\$39,889/0.47%		\$1,789/0.02%
S	***	\$82,901/1.33%	\$1,156/0.02%	\$41,392/0.67%	\$35,294/0.57%	\$5,042/0.08%	\$15/0.00%	
-TC	\$171,826	\$14,354/8.35%			\$14,354/8.35%			
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	\$8,767,971	\$1,338,621/15.27%	\$31,757/0.36%	\$203,016/2.32%	\$1,052,381/12.00%	\$49,660/0.57%	\$15/0.00%	\$1,789/0.02%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T	\$940,132	\$236,136/25.12%	\$8,171/0.87%	\$45,356/4.82%	\$177,879/18.92%	\$4,728/0.50%		
N	\$13,029,636	\$2,079,000/15.96%	\$23,922/0.18%	\$140,066/1.07%	\$1,869,845/14.35%	\$43,375/0.33%		\$1,789/0.01%
S	***	\$534,183/4.86%	\$1,156/0.01%	\$43,366/0.39%	\$484,560/4.41%	\$5,085/0.05%	\$15/0.00%	
-TC	\$176,626	\$14,354/8.13%			\$14,354/8.13%			
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	\$13,793,141	\$2,834,966/20.55%	\$33,251/0.24%	\$228,789/1.66%	\$2,517,931/18.25%	\$53,189/0.39%	\$15/0.00%	\$1,789/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.