

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$67,765 \$6,317	\$2,670/42.28%			\$2,670/42.28%			
	\$74,083	\$2,670/3.60%			\$2,670/3.60%			
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,892	\$50/1.28%			\$20/0.51%	\$30/0.77%		
	\$3,892	\$50/1.28%			\$20/0.51%	\$30/0.77%		
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$368,357 \$744,647	\$30,537/8.29% \$18,103/2.43%	\$46/0.01%	\$1,133/0.31% \$5,852/0.79%	\$25,733/6.99% \$8,589/1.15%	\$933/0.25% \$71/0.01%		\$2,690/0.73% \$3,591/0.48%
	\$5,702							
	\$1,107,303	\$48,640/4.39%	\$46/0.00%	\$6,985/0.63%	\$34,322/3.10%	\$1,005/0.09%		\$6,281/0.57%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,885,163 \$595,529 ***	\$384,146/20.38% \$93,162/15.64% \$18,189/5.81%	\$81,879/4.34% \$9,092/1.53%	\$35,769/1.90% \$27,009/4.54% \$2,435/0.78%	\$230,143/12.21% \$51,914/8.72% \$13,769/4.40%	\$36,025/1.91% \$5,147/0.86% \$1,984/0.63%		\$328/0.02%
	\$117,462							
	\$2,363,230	\$495,498/20.97%	\$90,971/3.85%	\$65,214/2.76%	\$295,827/12.52%	\$43,157/1.83%		\$328/0.01%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC	\$2,321,286 \$1,350,387 ***	\$414,683/17.86% \$113,987/8.44% \$18,189/5.81%	\$81,926/3.53% \$9,092/0.67%	\$36,902/1.59% \$32,861/2.43% \$2,435/0.78%	\$255,876/11.02% \$63,193/4.68% \$13,769/4.40%	\$36,959/1.59% \$5,248/0.39% \$1,984/0.63%		\$3,018/0.13% \$3,591/0.27%
	\$123,164							
	\$3,548,509	\$546,859/15.41%	\$91,018/2.56%	\$72,199/2.03%	\$332,840/9.38%	\$44,192/1.25%		\$6,609/0.19%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.