

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$163,499							
	\$29							
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	\$163,469							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,209,656	\$215,215/9.74%		\$42,356/1.92%	\$70,348/3.18%	\$102,510/4.64%		
	***	\$57,634/3.53%			\$57,634/3.53%			
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	\$1,646							
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	\$2,208,009	\$272,849/12.36%		\$42,356/1.92%	\$127,982/5.80%	\$102,510/4.64%		
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$863,441	\$221,445/25.65%	\$5,210/0.60%	\$1,531/0.18%	\$212,872/24.65%	\$1,832/0.21%		
	\$37,963	\$819/2.16%	\$29/0.08%		\$790/2.08%			
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	\$825,477	\$220,626/26.73%	\$5,181/0.63%	\$1,531/0.19%	\$212,082/25.69%	\$1,832/0.22%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC	\$3,236,597	\$436,661/13.49%	\$5,210/0.16%	\$43,887/1.36%	\$283,220/8.75%	\$104,342/3.22%		
	***	\$57,634/3.53%			\$57,634/3.53%			
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	\$39,639	\$819/2.07%	\$29/0.07%		\$790/1.99%			
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	\$3,196,957	\$493,476/15.44%	\$5,181/0.16%	\$43,887/1.37%	\$340,064/10.64%	\$104,342/3.26%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.