

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$121,412	\$25,663/21.14%		\$25,663/21.14%				
	***	\$4,844/3.99%			\$4,844/3.99%			
	\$121,412	\$30,508/25.13%		\$25,663/21.14%	\$4,844/3.99%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,846,999	\$35,196/1.24%			\$35,196/1.24%			
	***	\$170,611/5.99%		\$43,883/1.54%	\$95,823/3.37%	\$30,904/1.09%		
	\$2,846,999	\$205,808/7.23%		\$43,883/1.54%	\$131,020/4.60%	\$30,904/1.09%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$25,191,194	\$5,785,095/22.96%	\$47,039/0.19%	\$187,940/0.75%	\$4,371,025/17.35%	\$1,173,972/4.66%	\$5,117/0.02%	
	***	\$3,804,763/18.37%	\$628,136/3.03%	\$1,306,860/6.31%	\$1,444,014/6.97%	\$285,659/1.38%	\$3,533/0.02%	\$136,559/0.66%
	\$142,610							
	\$25,048,584	\$9,589,859/38.29%	\$675,176/2.70%	\$1,494,800/5.97%	\$5,815,040/23.22%	\$1,459,631/5.83%	\$8,650/0.03%	\$136,559/0.55%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,011,327	\$818,919/20.42%	\$50,167/1.25%	\$1,944/0.05%	\$727,820/18.14%	\$38,986/0.97%		
	***	\$182,955/15.07%	\$14,097/1.16%	\$27,719/2.28%	\$138,076/11.37%	\$3,061/0.25%		
	\$232,845	\$7,707/3.31%			\$5,754/2.47%	\$1,952/0.84%		
	\$3,778,481	\$994,167/26.31%	\$64,265/1.70%	\$29,663/0.79%	\$860,142/22.76%	\$40,095/1.06%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$32,170,934	\$6,664,875/20.72%	\$97,207/0.30%	\$215,548/0.67%	\$5,134,043/15.96%	\$1,212,958/3.77%	\$5,117/0.02%	
	***	\$4,163,175/16.73%	\$642,234/2.58%	\$1,378,462/5.54%	\$1,682,760/6.76%	\$319,626/1.28%	\$3,533/0.01%	\$136,559/0.55%
	\$375,456	\$7,707/2.05%			\$5,754/1.53%	\$1,952/0.52%		
	\$31,795,477	\$10,820,344/34.03%	\$739,441/2.33%	\$1,594,011/5.01%	\$6,811,049/21.42%	\$1,530,632/4.81%	\$8,650/0.03%	\$136,559/0.43%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.