

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,039,325,491	\$80,908,606/2.66%	\$3,259,549/0.11%	\$50,832,158/1.67%	\$26,609,999/0.88%	\$206,898/0.01%		
N								
S	***	\$95,524,658/3.48%	\$10,481,598/0.38%	\$39,806,321/1.45%	\$30,776,507/1.12%	\$5,356,027/0.20%	\$9,104,203/0.33%	
-TC								
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	\$3,039,325,491	\$176,433,265/5.81%	\$13,741,148/0.45%	\$90,638,480/2.98%	\$57,386,506/1.89%	\$5,562,926/0.18%	\$9,104,203/0.30%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$13,063,778	\$707,132/5.41%		\$621,427/4.76%		\$85,704/0.66%		
N								
S	***	\$3,841,728/53.78%	\$46,409/0.65%	\$3,093,369/43.30%	\$693,874/9.71%		\$8,075/0.11%	
-TC	\$2,286,628							
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	\$10,777,149	\$4,548,860/42.21%	\$46,409/0.43%	\$3,714,796/34.47%	\$693,874/6.44%	\$85,704/0.80%	\$8,075/0.07%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$19,327,962	\$5,235,536/27.09%	\$227,498/1.18%	\$2,664,549/13.79%	\$874,984/4.53%	\$734,812/3.80%	\$714,731/3.70%	\$18,961/0.10%
N								
S	***	\$457,709/2.77%		\$357,275/2.16%	\$97,494/0.59%		\$2,939/0.02%	
-TC	\$20,650	\$453/2.19%		\$453/2.19%				
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	\$19,307,311	\$5,692,793/29.49%	\$227,498/1.18%	\$3,021,372/15.65%	\$972,478/5.04%	\$734,812/3.81%	\$717,670/3.72%	\$18,961/0.10%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$365,892,166	\$69,971,292/19.12%	\$3,363,158/0.92%	\$34,684,334/9.48%	\$10,906,293/2.98%	\$16,330,641/4.46%	\$4,686,864/1.28%	
N								
S	***	\$69,780,751/19.14%	\$6,007,772/1.65%	\$30,006,437/8.23%	\$18,734,742/5.14%	\$12,983,952/3.56%	\$1,311,898/0.36%	\$735,948/0.20%
-TC								
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	\$365,892,166	\$139,752,043/38.19%	\$9,370,930/2.56%	\$64,690,771/17.68%	\$29,641,036/8.10%	\$29,314,593/8.01%	\$5,998,762/1.64%	\$735,948/0.20%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$247,441,529	\$44,748,959/18.08%	\$1,456,273/0.59%	\$18,812,650/7.60%	\$14,338,746/5.79%	\$8,892,992/3.59%	\$1,061,821/0.43%	\$186,475/0.08%
N								
S	***	\$711,621/0.39%	\$325/0.00%	\$68,312/0.04%	\$639,754/0.35%	\$3,230/0.00%		
-TC	\$703,407	\$145,802/20.73%		\$19,625/2.79%	\$126,030/17.92%	\$147/0.02%		
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	\$246,738,122	\$45,314,778/18.37%	\$1,456,598/0.59%	\$18,861,337/7.64%	\$14,852,469/6.02%	\$8,896,075/3.61%	\$1,061,821/0.43%	\$186,475/0.08%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$177,473,254	\$14,040,684/7.91%	\$1,570,266/0.88%	\$3,226,952/1.82%	\$7,411,245/4.18%	\$1,759,729/0.99%	\$17,443/0.01%	\$55,047/0.03%
N								
S	***	\$258,467/0.18%	\$4,370/0.00%	\$33,705/0.02%	\$205,971/0.14%	\$10,602/0.01%	\$3,810/0.00%	\$6/0.00%
-TC	\$90,190,753	\$2,203,456/2.44%	\$125,460/0.14%	\$47,145/0.05%	\$2,023,943/2.24%	\$6,833/0.01%	\$73/0.00%	
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	\$87,282,501	\$12,095,695/13.86%	\$1,449,176/1.66%	\$3,213,512/3.68%	\$5,593,273/6.41%	\$1,763,498/2.02%	\$21,180/0.02%	\$55,054/0.06%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$3,862,524,183	\$215,612,211/5.58%	\$9,876,746/0.26%	\$110,842,073/2.87%	\$60,141,269/1.56%	\$28,010,778/0.73%	\$6,480,859/0.17%	\$260,484/0.01%
N								
S	***	\$170,574,937/4.93%	\$16,540,475/0.48%	\$73,365,421/2.12%	\$51,148,344/1.48%	\$18,353,813/0.53%	\$10,430,927/0.30%	\$735,954/0.02%
-TC	\$93,201,438	\$2,349,712/2.52%	\$125,460/0.13%	\$67,223/0.07%	\$2,149,973/2.31%	\$6,980/0.01%	\$73/0.00%	
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	\$3,769,322,744	\$383,837,437/10.18%	\$26,291,761/0.70%	\$184,140,270/4.89%	\$109,139,640/2.90%	\$46,357,611/1.23%	\$16,911,713/0.45%	\$996,439/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.