

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$259,332	\$201,989/77.89%		\$102,987/39.71%			\$99,001/38.18%	
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	\$259,332	\$201,989/77.89%		\$102,987/39.71%			\$99,001/38.18%	
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$177,613	\$36,810/20.72%		\$32,061/18.05%	\$4,749/2.67%			
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	\$177,613	\$36,810/20.72%		\$32,061/18.05%	\$4,749/2.67%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$141,460	\$14/0.01%			\$14/0.01%			
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	\$20,477							
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	\$120,983	\$14/0.01%			\$14/0.01%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,394,066	\$175,987/7.35%	\$21,696/0.91%	\$37,506/1.57%	\$72,959/3.05%	\$43,825/1.83%		
	***	\$24,413/8.47%		\$24,413/8.47%				
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	\$58,454	\$556/0.95%		\$556/0.95%				
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	\$2,335,612	\$199,844/8.56%	\$21,696/0.93%	\$61,363/2.63%	\$72,959/3.12%	\$43,825/1.88%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,719,241	\$1,128,634/16.80%	\$32,661/0.49%	\$73,580/1.10%	\$981,796/14.61%	\$39,911/0.59%	\$135/0.00%	\$548/0.01%
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	\$1,684,184	\$22,932/1.36%	\$2,057/0.12%	\$1,000/0.06%	\$11,588/0.69%	\$8,286/0.49%		
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	\$5,035,057	\$1,105,701/21.96%	\$30,603/0.61%	\$72,580/1.44%	\$970,208/19.27%	\$31,625/0.63%	\$135/0.00%	\$548/0.01%
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC	\$9,691,716	\$1,543,435/15.93%	\$54,357/0.56%	\$246,135/2.54%	\$1,059,518/10.93%	\$83,737/0.86%	\$99,137/1.02%	\$548/0.01%
	***	\$24,413/8.47%		\$24,413/8.47%				
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	\$1,763,116	\$23,489/1.33%	\$2,057/0.12%	\$1,556/0.09%	\$11,588/0.66%	\$8,286/0.47%		
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	\$7,928,600	\$1,544,359/19.48%	\$52,299/0.66%	\$268,992/3.39%	\$1,047,930/13.22%	\$75,450/0.95%	\$99,137/1.25%	\$548/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.