

| FUND TYPE   | TOTAL EXPENDITURE                | TOTAL SPENT WITH HUBS AMOUNT/%                           | BLACK AMOUNT/%                                     | HISPANIC AMOUNT/% | WOMAN AMOUNT/%                                       | ASIAN PACIFIC AMOUNT/%                               | NATIVE AMERICAN AMOUNT/%                           | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------------------|--|--|-------------------|--|--|--|-----------------------------------|
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%    |                                  |  |  |                   |  |  |  |                                   |
| T<br>N<br>S   | \$75,762                         | \$36,296/47.91%  |  | \$15,222/20.09%   | \$21,074/27.82%                                      |  |  |                                   |
| -TC   |                                  |  |  |                   |  |  |  |                                   |
|   | -----                            | -----  |  | -----             | -----  | -----  | -----  | -----                             |
|   | \$75,762                         | \$36,296/47.91%  |  | \$15,222/20.09%   | \$21,074/27.82%                                      |  |  |                                   |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1% |                                  |  |  |                   |  |  |  |                                   |
| T<br>N<br>S   | \$631,564                        | \$2,807/0.44%  |  |                   | \$2,807/0.44%  |  |  |                                   |
| -TC   | ***                              | \$396,426/63.05%   |  | \$396,426/63.05%  |  |  |  |                                   |
|   | -----                            | -----  |  | -----             | -----  | -----  | -----  | -----                             |
|   | \$631,564                        | \$399,234/63.21%   |  | \$396,426/62.77%  | \$2,807/0.44%  |  |  |                                   |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%         |                                  |  |  |                   |  |  |  |                                   |
| T<br>N<br>S   | \$11,489,651                     | \$6,680,981/58.15%                                       | \$1,575/0.01%                                      | \$650,606/5.66%   | \$5,902,208/51.37%                                   | \$92,734/0.81%                                       | \$33,856/0.29%                                     |                                   |
| -TC   | ***<br>\$2,183                   | \$340,049/3.10%  | \$111,621/1.02%                                    | \$3,800/0.03%     | \$224,626/2.05%                                      |  |  |                                   |
|   | -----                            | -----  | -----  | -----             | -----  | -----  | -----  | -----                             |
|   | \$11,487,467                     | \$7,021,030/61.12%                                       | \$113,197/0.99%                                    | \$654,407/5.70%   | \$6,126,835/53.33%                                   | \$92,734/0.81%                                       | \$33,856/0.29%                                     |                                   |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7% |                                  |  |  |                   |  |  |  |                                   |
| T<br>N<br>S   | \$10,746,294                     | \$207,268/1.93%  |  | \$131,779/1.23%   | \$74,589/0.69%                                       | \$900/0.01%  |  |                                   |
| -TC   | ***<br>\$679,914                 | \$111,168/16.40%   |  | \$33,943/5.01%    | \$47,000/6.94%                                       |  | \$17,475/2.58%                                     | \$12,750/1.88%                    |
|   | -----                            | -----  | -----  | -----             | -----  | -----  | -----  | -----                             |
|   | \$10,066,379                     | \$318,437/3.16%  |  | \$165,722/1.65%   | \$121,590/1.21%                                      | \$900/0.01%  | \$17,475/0.17%                                     | \$12,750/0.13%                    |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%          |                                  |  |  |                   |  |  |  |                                   |
| T<br>N<br>S   | \$29,063,034                     | \$2,032,207/6.99%  | \$334,384/1.15%                                    | \$316,357/1.09%   | \$530,126/1.82%                                      | \$850,738/2.93%                                      | \$600/0.00%  |                                   |
| -TC   | \$513,834<br>***<br>\$342,332    | \$14,843/2.89%<br>\$320,039/1.32%                        |  | \$1,893/0.00%     | \$9,284/0.04%  | \$14,843/2.89%                                       |  |                                   |
|   | -----                            | -----  | -----  | -----             | -----  | -----  | -----  | -----                             |
|   | \$29,234,536                     | \$2,367,091/8.10%  | \$334,384/1.14%                                    | \$325,641/1.11%   | \$840,882/2.88%                                      | \$865,582/2.96%                                      | \$600/0.00%  |                                   |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%  |                                  |  |  |                   |  |  |  |                                   |
| T<br>N<br>S   | \$174,293,997                    | \$10,625,199/6.10%                                       | \$767,862/0.44%                                    | \$2,520,669/1.45% | \$6,121,123/3.51%                                    | \$1,139,455/0.65%                                    | \$54,368/0.03%                                     | \$21,720/0.01%                    |
| -TC   | \$446,701<br>***<br>\$95,404,737 | \$45,969/10.29%<br>\$448,210/0.34%<br>\$1,200,575/1.26%  | \$2,330/0.52%                                      | \$1,893/0.00%     | \$53,008/0.04%                                       | \$12,920/2.89%<br>\$390,659/0.29%<br>\$558,311/0.59% | \$30,719/6.88%<br>\$1,440/0.00%<br>\$603,030/0.63% | \$1,209/0.00%                     |
|   | -----                            | -----  | -----  | -----             | -----  | -----  | -----  | -----                             |
|   | \$79,335,961                     | \$9,918,804/12.50%                                       | \$732,852/0.92%                                    | \$2,573,678/3.24% | \$5,966,391/7.52%                                    | \$568,584/0.72%                                      | \$55,577/0.07%                                     | \$21,720/0.03%                    |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures                       |                                  |  |  |                   |  |  |  |                                   |
| T<br>N<br>S   | \$226,300,305                    | \$19,584,761/8.65%                                       | \$1,103,822/0.49%                                  | \$3,634,634/1.61% | \$12,651,930/5.59%                                   | \$2,083,828/0.92%                                    | \$88,824/0.04%                                     | \$21,720/0.01%                    |
| -TC   | \$960,535<br>***<br>\$96,429,167 | \$60,813/6.33%<br>\$1,615,894/0.95%<br>\$1,200,575/1.25% | \$2,330/0.24%<br>\$113,514/0.07%<br>\$39,233/0.04% | \$496,463/0.29%   | \$12,920/1.35%<br>\$973,042/0.57%<br>\$558,311/0.58% | \$45,563/4.74%<br>\$1,440/0.00%<br>\$603,030/0.63%   | \$18,684/0.01%                                     | \$12,750/0.01%                    |
|   | -----                            | -----  | -----  | -----             | -----  | -----  | -----  | -----                             |
|   | \$130,831,673                    | \$20,060,894/15.33%                                      | \$1,180,433/0.90%                                  | \$4,131,098/3.16% | \$13,079,581/10.00%                                  | \$1,527,801/1.17%                                    | \$107,508/0.08%                                    | \$34,470/0.03%                    |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.