

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$425							
	\$425							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$196,659	\$1,950/0.99%	\$1,950/0.99%					
	\$196,659	\$1,950/0.99%	\$1,950/0.99%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$82,815,953	\$3,170,713/3.83%	\$7,293/0.01%	\$613,066/0.74%	\$866,397/1.05%	\$1,549,747/1.87%		\$134,207/0.16%
	***	\$3,316,939/4.45%	\$38,342/0.05%	\$422,041/0.57%	\$1,280,947/1.72%	\$1,575,551/2.11%	\$57/0.00%	
	\$15,922	\$752/4.72%	\$752/4.72%					
	\$82,800,030	\$6,486,900/7.83%	\$44,884/0.05%	\$1,035,107/1.25%	\$2,147,345/2.59%	\$3,125,298/3.77%	\$57/0.00%	\$134,207/0.16%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$991,104	\$642,574/64.83%	\$20,825/2.10%	\$20,418/2.06%	\$41,316/4.17%	\$560,012/56.50%		
	***	\$1,649/0.66%		\$1,323/0.53%	\$325/0.13%			
	\$15,487	\$14,883/96.10%	\$3,826/24.71%		\$9,996/64.54%	\$1,060/6.85%		
	\$975,617	\$629,339/64.51%	\$16,999/1.74%	\$21,742/2.23%	\$31,646/3.24%	\$558,951/57.29%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC	\$84,004,142	\$3,815,237/4.54%	\$30,069/0.04%	\$633,485/0.75%	\$907,714/1.08%	\$2,109,760/2.51%		\$134,207/0.16%
	***	\$3,318,589/4.43%	\$38,342/0.05%	\$423,365/0.57%	\$1,281,272/1.71%	\$1,575,551/2.10%	\$57/0.00%	
	\$31,409	\$15,635/49.78%	\$4,578/14.58%		\$9,996/31.83%	\$1,060/3.38%		
	\$83,972,732	\$7,118,190/8.48%	\$63,833/0.08%	\$1,056,850/1.26%	\$2,178,991/2.59%	\$3,684,250/4.39%	\$57/0.00%	\$134,207/0.16%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.