

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$271,358							
	\$271,358							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,964,242 ***	\$6,036/0.31% \$336,291/17.12%	\$90,721/4.62%	\$4,280/0.22% \$685/0.03%	\$1,756/0.09% \$244,884/12.47%			
	\$1,964,242	\$342,328/17.43%	\$90,721/4.62%	\$4,965/0.25%	\$246,641/12.56%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$112,889							
	\$112,889							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,487 \$12,551,768 ***	-\$1,095 \$570,287/4.54% \$70,193/0.76%	\$3,844/0.03%	-\$1,095 \$31,372/0.25% \$56,649/0.61%	\$418,412/3.33% \$3,946/0.04%	\$87,768/0.70% \$534/0.01%	\$7,567/0.06%	\$21,322/0.17% \$9,063/0.10%
	\$12,553,255	\$639,386/5.09%	\$3,844/0.03%	\$86,927/0.69%	\$422,358/3.36%	\$88,302/0.70%	\$7,567/0.06%	\$30,386/0.24%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$83,487 \$17,150,206 ***	-\$511 \$4,430,414/25.83% \$63,063/0.43%	\$77,984/0.45%	\$341,095/1.99% \$40,065/0.27%	\$3,630,778/21.17% \$13,233/0.09%	-\$511 \$374,474/2.18% \$9,470/0.06%	\$2,948/0.02%	\$3,133/0.02%
	\$27,189 \$17,206,504	\$4,492,966/26.11%	\$78,277/0.45%	\$381,161/2.22%	\$3,644,011/21.18%	\$383,434/2.23%	\$2,948/0.02%	\$3,133/0.02%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$84,974 \$32,050,465 ***	-\$1,606 \$5,006,738/15.62% \$469,548/1.81%	\$81,828/0.26% \$91,015/0.35%	-\$1,095 \$376,748/1.18% \$97,400/0.38%	\$4,050,947/12.64% \$262,064/1.01%	-\$511 \$462,242/1.44% \$10,005/0.04%	\$10,515/0.03%	\$24,455/0.08% \$9,063/0.03%
	\$27,189 \$32,108,250	\$5,474,681/17.05%	\$172,843/0.54%	\$473,053/1.47%	\$4,313,012/13.43%	\$471,736/1.47%	\$10,515/0.03%	\$33,519/0.10%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.