SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$81,734								
	\$81,734								
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$316,646,184 ***	\$2,392,232/0.76% \$29,926,036/9.46%	\$132,439/0.04% \$238,405/0.08%	\$528,961/0.17% \$5,633,607/1.78%	\$1,477,300/0.47% \$23,297,410/7.37%	\$52,596/0.02% \$535,978/0.17%	\$220,634/0.07%	\$200,935/0.06%	
	\$316,646,184	\$32,318,269/10.21%	\$370,844/0.12%	\$6,162,568/1.95%	\$24,774,711/7.82%	\$588,574/0.19%	\$220,634/0.07%	\$200,935/0.06%	
		710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%							
T N S -TC	\$16,159	\$1,728/10.69%			\$1,728/10.69%				
	\$16,159	\$1,728/10.69%			\$1,728/10.69%				
	47	4-727	710-THE TEXAS A&M UNIT	/ERSITY SYSTEM-Profession		Goal is 23 7%			
Т		710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%							
N S -TC	\$17,866,631 ***	\$366,464/2.05% \$5,633,321/31.65%	\$560,010/3.15%	\$277,133/1.55% \$853,741/4.80%	\$1,255,833/7.06%	\$8,810/0.05% \$2,952,622/16.59%	\$80,520/0.45% \$11,112/0.06%		
	\$17,866,631	\$5,999,785/33.58%	\$560,010/3.13%	\$1,130,874/6.33%	\$1,255,833/7.03%	\$2,961,433/16.58%	\$91,632/0.51%		
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
Т	-\$33,072								
N S -TC	\$23,468,659 ***	\$614,436/2.62% \$21,566/2.26%	\$595,574/2.54%	\$810/0.00% \$21,282/2.23%	\$18,052/0.08% \$284/0.03%				
	\$23,435,586	\$636,003/2.71%	\$595,574/2.54%	\$22,092/0.09%	\$18,336/0.08%				
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$374,919 \$13,826,230 ***	-\$91,564 \$9,100,006/65.82% \$7,812/1.43%	\$1,586,110/11.47% \$125/0.02%	\$5,363,599/38.79%	-\$91,564 \$2,121,108/15.34% \$7,543/1.38%	\$29,188/0.21% \$144/0.03%			
	\$13,451,311	\$9,016,255/67.03%	\$1,586,235/11.79%	\$5,363,599/39.87%	\$2,037,087/15.14%	\$29,332/0.22%			
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T	-\$407,992	-\$91,564			-\$91,564				
N S -TC	\$371,905,599 ***	\$12,474,868/3.35% \$35,588,736/10.60%	\$2,314,123/0.62% \$798,541/0.24%	\$6,170,504/1.66% \$6,508,630/1.94%	\$3,618,190/0.97% \$24,561,072/7.32%	\$90,595/0.02% \$3,488,744/1.04%	\$80,520/0.02% \$231,746/0.07%	\$200,935/0.05%	
	\$371,497,607	\$47,972,040/12.91%	\$3,112,664/0.84%	\$12,679,135/3.41%	\$28,087,698/7.56%	\$3,579,340/0.96%	\$312,266/0.08%	\$200,935/0.05%	

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.