## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2018 SECTION VII - STATE AGENCY EXPENDITURE DATA

16-Apr-2018

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			711-TEXAS A & M UNIVER	SITY (MAIN UNIV)-Heavy	Construction Unadjusted Go	al is 11.2%		
T N S -TC								
			711-TEXAS A & M UNIVERS	SITY (MAIN UNIV)-Buildin	g Construction Unadjusted	Goal is 21.1%		
_	4106 604							
T N S -TC	\$126,684 \$15,787,091 ***	\$132,472/0.84% \$4,322,423/27.60%		\$5,245/0.03% \$198,608/1.27%	\$127,227/0.81% \$4,092,215/26.13%	\$31,600/0.20%		
	\$15,913,775	\$4,454,895/27.99%		\$203,853/1.28%	\$4,219,442/26.51%	\$31,600/0.20%		
			711-TEXAS A & M UNI	VERSITY (MAIN UNIV)-Spe	cial Trade Unadjusted Goal	is 32.9%		
т	-\$151,104							
N S -TC	\$45,129,761 ***	\$576,272/1.28% \$3,994,818/11.33%		\$2,568/0.01% \$687,247/1.95%	\$404,228/0.90% \$3,293,554/9.34%	\$169,475/0.38% \$12,275/0.03%	\$1,741/0.00%	
	\$44,978,657	\$4,571,090/10.16%		\$689,816/1.53%	\$3,697,783/8.22%	\$181,750/0.40%	\$1,741/0.00%	
			711-TEXAS A & M UNIVERS	SITY (MAIN UNIV)-Profess	ional Services Unadjusted	Goal is 23.7%		
T N S -TC	-\$25,145 \$762,880 ***	\$24,421/3.20% \$96,243/16.42%	\$1,000/0.13% \$47,214/8.05%		\$23,421/3.07% \$19,112/3.26%	\$19,400/3.31%	\$10,516/1.79%	
	\$737,735	\$120,664/16.36%	\$48,214/6.54%		\$42,533/5.77%	\$19,400/2.63%	\$10,516/1.43%	
			711-TEXAS A & M UNI	VERSITY (MAIN UNIV)-Oth	er Services Unadjusted Goa	1 is 26%		
T N S -TC	-\$128,538 \$55,547,660 *** \$578	-\$84,863 \$2,704,378/4.87% \$2,954,040/8.37% \$567/98.06%	\$261,952/0.47% \$9,446/0.03%	\$888,447/1.60% \$2,672,945/7.57%	-\$84,863 \$1,435,839/2.58% \$219,115/0.62% \$567/98.06%	\$36,772/0.10%		\$118,138/0.21% \$15,759/0.04%
	\$55,418,543	\$5,572,988/10.06%	\$271,399/0.49%	\$3,561,393/6.43%	\$1,569,525/2.83%	\$36,772/0.07%		\$133,897/0.24%
			711-TEXAS A & M UNIVERS	SITY (MAIN UNIV)-Commodi	ty Purchasing Unadjusted G	oal is 21.1%		
T N S -TC	-\$447,622 \$54,718,440 *** \$383,166	-\$306,669 \$12,287,704/22.46% \$1,375,476/3.59% \$41,641/10.87%	-\$1,535 \$2,713,158/4.96% \$23,523/0.06%	-\$500 \$3,806,718/6.96% \$176,085/0.46%	-\$304,633 \$5,544,347/10.13% \$1,126,767/2.94% \$41,641/10.87%	\$54,279/0.10% \$45,733/0.12%		\$169,199/0.31% \$3,367/0.01%
	\$53,887,651	\$13,314,869/24.71%	\$2,735,146/5.08%	\$3,982,304/7.39%	\$6,324,839/11.74%	\$100,012/0.19%		\$172,566/0.32%
			711-TEXAS A	& M UNIVERSITY (MAIN UN	IV)-Grand Total Expenditur	res		
T N S	-\$625,726 \$171,945,834 ***	\$391,532- \$15,725,248/9.15% \$12,743,002/10.18%	-\$1,535 \$2,976,111/1.73% \$80,184/0.06%	-\$500 \$4,702,980/2.74% \$3,734,887/2.98%	-\$389,496 \$7,535,064/4.38% \$8,750,765/6.99%	\$223,754/0.13% \$145,781/0.12%	\$12,257/0.01%	\$287,337/0.17% \$19,126/0.02%

S -TC	*** \$383,745	\$12,743,002/10.18% \$42,209/11.00%	\$80,184/0.06%	\$3,734,887/2.98%	\$8,750,765/6.99% \$42,209/11.00%	\$145,781/0.12%	\$12,257/0.01%	\$19,126/0.02%
	\$170,936,363	\$28,034,509/16.40%	\$3,054,760/1.79%	\$8,437,368/4.94%	\$15,854,124/9.27%	\$369,535/0.22%	\$12,257/0.01%	\$306,463/0.18%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

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