

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$469							
-TC								
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	\$469							
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$770,820	\$9,445/1.23%			\$9,445/1.23%			
	***	\$253,093/32.83%			\$253,093/32.83%			
-TC								
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	\$770,820	\$262,538/34.06%			\$262,538/34.06%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$109,172	\$19,035/17.44%		\$15,478/14.18%	\$3,557/3.26%			
	***	\$38,368/35.14%		\$17,309/15.86%	\$21,058/19.29%			
-TC								
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	\$109,172	\$57,403/52.58%		\$32,788/30.03%	\$24,615/22.55%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$6,730	\$4,975/100.00%		\$4,975/100.00%				

-TC								
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	\$6,730	\$4,975/73.92%		\$4,975/73.92%				
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$94,458	\$1,106/1.17%		\$1,106/1.17%				
	\$2,788,449	\$105,630/3.79%		\$27,398/0.98%	\$76,831/2.76%			\$1,400/0.05%
	***	\$36,871/2.07%		\$35,612/2.00%	\$1,259/0.07%			
-TC	\$186,843							
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	\$2,696,064	\$143,608/5.33%		\$64,117/2.38%	\$78,090/2.90%			\$1,400/0.05%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$173,215	\$8,304/4.79%		\$781/0.45%	\$7,522/4.34%			
	\$2,772,241	\$493,596/17.80%	\$90,803/3.28%	\$74,835/2.70%	\$302,109/10.90%	\$20,325/0.73%		\$5,523/0.20%
	***	\$154,910/6.77%		\$101,860/4.45%	\$52,212/2.28%	\$49/0.00%		\$787/0.03%
-TC	\$67,109							
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	\$2,878,347	\$656,811/22.82%	\$90,803/3.15%	\$177,476/6.17%	\$361,844/12.57%	\$20,374/0.71%		\$6,311/0.22%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$267,673	\$9,410/3.52%		\$1,887/0.71%	\$7,522/2.81%			
	\$6,447,882	\$627,707/9.74%	\$90,803/1.41%	\$117,712/1.83%	\$391,942/6.08%	\$20,325/0.32%		\$6,923/0.11%
	***	\$488,218/9.85%		\$159,757/3.22%	\$327,622/6.61%	\$49/0.00%		\$787/0.02%
-TC	\$253,952							
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	\$6,461,604	\$1,125,335/17.42%	\$90,803/1.41%	\$279,357/4.32%	\$727,088/11.25%	\$20,374/0.32%		\$7,711/0.12%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.