

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$3,441,066 ***	\$168,814/4.91% \$405,471/11.78%	\$146,426/4.26% \$25,948/0.75%	\$17,403/0.51% \$89,079/2.59%	\$4,985/0.14% \$12,287/0.36%		\$278,155/8.08%	
	\$3,441,066	\$574,286/16.69%	\$172,375/5.01%	\$106,482/3.09%	\$17,272/0.50%	\$278,155/8.08%		
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,232,196 \$2,981,873	\$1,113,515/49.88% \$1,405,605/47.14%	\$120,452/4.04%	\$850,935/38.12% \$1,056,187/35.42%	\$262,580/11.76% \$228,966/7.68%			
	\$5,214,070	\$2,519,121/48.31%	\$120,452/2.31%	\$1,907,122/36.58%	\$491,547/9.43%			
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$81,411							
	\$81,411							
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$731,317 \$8,992,266	\$365,290/49.95% \$305,558/3.40%	\$158,058/21.61% \$171,256/1.90%		\$32,217/0.36%	\$81,640/11.16% \$73,087/0.81%	\$125,591/17.17% \$28,996/0.32%	
	\$9,723,583	\$670,848/6.90%	\$329,314/3.39%	\$32,217/0.33%	\$154,728/1.59%	\$154,588/1.59%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,814,695 \$4,693,568	\$776,619/42.80% \$1,484,006/31.62%	\$277,076/15.27% \$678,412/14.45%	\$446,481/24.60% \$615,696/13.12%	\$47,246/2.60% \$107,881/2.30%	\$5,814/0.32% \$82,016/1.75%		
	\$6,508,263	\$2,260,625/34.73%	\$955,488/14.68%	\$1,062,177/16.32%	\$155,128/2.38%	\$87,830/1.35%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$4,778,208 \$20,190,186 ***	\$2,255,425/47.20% \$3,363,985/16.66% \$405,471/11.78%	\$435,134/9.11% \$1,116,547/5.53% \$25,948/0.75%	\$1,297,417/27.15% \$1,721,503/8.53% \$89,079/2.59%	\$391,467/8.19% \$414,921/2.06% \$12,287/0.36%	\$131,405/2.75% \$111,012/0.55% \$278,155/8.08%		
	\$24,968,394	\$6,024,881/24.13%	\$1,577,631/6.32%	\$3,108,000/12.45%	\$818,676/3.28%	\$520,573/2.08%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.