

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-\$8,999							
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	-\$8,999							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$1,020,068 ***	\$82,115/8.05%	\$1,020/0.10%		\$51,075/5.01%		\$30,020/2.94%	
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	\$1,020,068	\$82,115/8.05%	\$1,020/0.10%		\$51,075/5.01%		\$30,020/2.94%	
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,841,459 ***	\$29,808/1.11%			\$29,808/1.11%			
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	\$2,841,459	\$29,808/1.05%			\$29,808/1.05%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$13,737	\$13,707/99.78%		\$13,707/99.78%				
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	\$13,737	\$13,707/99.78%		\$13,707/99.78%				
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,833,865 *** \$7	\$33,445/0.87% \$115,704/3.36%	\$2,291/0.07%	\$6,869/0.18% \$91,493/2.66%	\$26,576/0.69% \$21,919/0.64%			
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	\$3,833,857	\$149,149/3.89%	\$2,291/0.06%	\$98,362/2.57%	\$48,495/1.26%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$8,210 \$1,451,238 *** \$3,842	-\$3 \$258,454/17.81% \$11,067/1.30%	\$53,505/3.69%	\$146,930/10.12% \$9,550/1.13%	-\$3 \$58,018/4.00% \$1,517/0.18%			
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	\$1,455,606	\$269,518/18.52%	\$53,505/3.68%	\$156,481/10.75%	\$59,532/4.09%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC	-\$789 \$9,160,369 *** \$3,850	-\$3 \$305,606/3.34% \$238,695/2.98%	\$53,505/0.58% \$3,311/0.04%	\$167,506/1.83% \$101,044/1.26%	-\$3 \$84,594/0.92% \$104,319/1.30%		\$30,020/0.37%	
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	\$9,155,730	\$544,299/5.94%	\$56,816/0.62%	\$268,551/2.93%	\$188,911/2.06%		\$30,020/0.33%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.