16-Apr-2018 SECTION VII - STATE AGENCY EXPENDITURE DATA

			SECTION VI.	I - STATE AC	SENCY EXPENDI	TURE DATA		
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			719-TEXAS STATE TECH	HNICAL COLLEGE-Heavy Cor	nstruction Unadjusted Goal	l is 11.2%		
T N S -TC	\$7,838 \$5,956							
	\$13,794							
			719-TEXAS STATE TECHN	ICAL COLLEGE-Building Co	onstruction Unadjusted Goa	al is 21.1%		
T N S -TC	\$7,363,882	\$113,380/1.54%		\$3,580/0.05%	\$109,800/1.49%			
	\$7,363,882	\$113,380/1.54%		\$3,580/0.05%	\$109,800/1.49%			
			719-TEXAS STATE TI	ECHNICAL COLLEGE-Special	Trade Unadjusted Goal is	s 32.9%		
T N S -TC	\$873,290 \$1,085,150	\$126,452/14.48% \$176,000/16.22%		\$6,037/0.69% \$65,870/6.07%	\$120,415/13.79% \$110,129/10.15%			
	\$1,958,441	\$302,452/15.44%		\$71,907/3.67%	\$230,545/11.77%			
			719-TEXAS STATE TECHN	ICAL COLLEGE-Professions	al Services Unadjusted Goa	al is 23.7%		
T N S -TC	\$1,725 \$1,764,151	\$36,537/2.07%		\$29,030/1.65%	\$7,507/0.43%			
	\$1,765,877	\$36,537/2.07%		\$29,030/1.64%	\$7,507/0.43%			
			719-TEXAS STATE	TECHNICAL COLLEGE-Other	Services Unadjusted Goal	is 26%		
T N S -TC	\$1,076,123 \$3,704,683	\$471,565/43.82% \$395,809/10.68%	\$11,799/1.10%	\$3,254/0.30% \$8,061/0.22%	\$456,511/42.42% \$374,216/10.10%	\$13,532/0.37%		
	\$274 							
	\$4,780,532	\$867,375/18.14%	\$11,799/0.25%	\$11,316/0.24%	\$830,727/17.38%	\$13,532/0.28%		
			719-TEXAS STATE TECH	NICAL COLLEGE-Commodity	Purchasing Unadjusted Goa	al is 21.1%		
T N S -TC	\$2,387,086 \$4,943,116	\$24,320/1.02% \$303,135/6.13%	\$675/0.03% \$1,945/0.04%	\$4,555/0.19% \$41,324/0.84%	\$17,651/0.74% \$94,349/1.91%	\$1,298/0.05% \$165,516/3.35%	\$140/0.01%	
	\$101,063							
	\$7,229,138	\$327,456/4.53%	\$2,620/0.04%	\$45,879/0.63%	\$112,000/1.55%	\$166,814/2.31%	\$140/0.00%	
			719-TEXAS S	STATE TECHNICAL COLLEGE-	-Grand Total Expenditures			
T N S -TC	\$4,346,065 \$18,866,940	\$622,338/14.32% \$1,024,863/5.43%	\$12,474/0.29% \$1,945/0.01%	\$13,847/0.32% \$147,866/0.78%	\$594,578/13.68% \$696,003/3.69%	\$1,298/0.03% \$179,048/0.95%	\$140/0.00%	
	\$101,338							
	\$23,111,667	\$1,647,201/7.13%	\$14,419/0.06%	\$161,714/0.70%	\$1,290,581/5.58%	\$180,346/0.78%	\$140/0.00%	

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.