SECTION VII - STATE AGENCY EXPENDITURE DATA

|                    |  |  | SECTION VI                           | I - STATE A                             | GENCY EXPENDI                           | ITURE DATA                             |                             |   |
|--------------------|--|--|--------------------------------------|---|---|--|-----------------------------|---|
| FUND<br>TYPE       | TOTAL<br>EXPENDITURE   | TOTAL SPENT WITH<br>HUBS<br>AMOUNT/%     | BLACK<br>AMOUNT/%                    | HISPANIC<br>AMOUNT/%                    | WOMAN<br>AMOUNT/%                       | ASIAN PACIFIC<br>AMOUNT/%              | NATIVE AMERICAN<br>AMOUNT/% | SERVICE-DISABLED<br>VETERAN<br>AMOUNT/% |
|                    |  |  | 720-UNIVERSITY OF                    | TEXAS SYSTEM-Heavy Cons                 | truction Unadjusted Goal                | is 11.2%                               |                             |   |
| T<br>N<br>S<br>-TC |  |  |                                      |   |   |  |                             |   |
|                    |  |  | 720-UNIVERSITY OF                    | TEXAS SYSTEM-Building Co                | nstruction Unadjusted Goa               | al is 21.1%                            |                             |   |
| T<br>N<br>S        | \$200,102,862<br>***   | \$37,798,452/18.89%                      | \$3,563,367/1.78%                    | \$14,066,212/7.03%                      | \$19,305,906/9.65%                      | \$207,764/0.10%                        | \$655,200/0.33%             |   |
| -TC                |  |  |                                      |   |   |  |                             |   |
|                    | \$200,102,862  | \$37,798,452/18.89%                      | \$3,563,367/1.78%                    | \$14,066,212/7.03%                      | \$19,305,906/9.65%                      | \$207,764/0.10%                        | \$655,200/0.33%             |   |
|                    | 720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%        |  |                                      |   |   |  |                             |   |
| T<br>N<br>S<br>-TC | \$75,163<br>***  | \$14,588/19.41%<br>\$2,660/3.54%         |                                      |   | \$14,588/19.41%<br>\$2,660/3.54%        |  |                             |   |
|                    | \$75,163   | \$17,248/22.95%                          |                                      |   | \$17,248/22.95%                         |  |                             |   |
|                    |  |  | 720-UNIVERSITY OF                    | TEXAS SYSTEM-Professiona                | l Services Unadjusted Goa               | al is 23.7%                            |                             |   |
| Т                  |  |  |                                      |   | ,                                       |  |                             |   |
| N<br>S<br>-TC      | \$13,332,966<br>***  | \$48,882/0.37%<br>\$1,884,055/16.83%     | \$20,000/0.15%<br>\$34,052/0.30%     | \$544,640/4.86%                         | \$4,800/0.04%<br>\$422,068/3.77%        | \$24,082/0.18%<br>\$883,295/7.89%      |                             |   |
|                    | \$13,332,966   | \$1,932,938/14.50%                       | \$54,052/0.41%                       | \$544,640/4.08%                         | \$426,868/3.20%                         | \$907,377/6.81%                        |                             |   |
|                    |  |  | 720-UNIVERSITY                       | OF TEXAS SYSTEM-Other S                 | ervices Unadjusted Goal i               | is 26%                                 |                             |   |
| Т                  |  |  |                                      |   |   |  |                             |   |
| N<br>S<br>-TC      | \$36,706,016<br>***  | \$1,941,026/5.29%<br>\$66,565/0.20%      |                                      | \$1,415,823/3.86%                       | \$136,255/0.37%<br>\$9,272/0.03%        | \$315,314/0.86%<br>\$57,292/0.18%      |                             | \$73,633/0.20%                          |
|                    | \$36,706,016   | \$2,007,592/5.47%                        |                                      | \$1,415,823/3.86%                       | \$145,528/0.40%                         | \$372,607/1.02%                        |                             | \$73,633/0.20%                          |
|                    | 720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% |  |                                      |   |   |  |                             |   |
| T<br>N<br>S<br>-TC | \$6,796,357<br>***   | \$2,402,360/35.35%<br>\$21,408/0.75%     | \$364,228/5.36%                      | \$94,384/1.39%<br>\$840/0.03%           | \$1,190,833/17.52%<br>\$5,990/0.21%     | \$752,914/11.08%<br>\$14,577/0.51%     |                             |   |
|                    | \$6,796,357  | \$2,423,769/35.66%                       | \$364,228/5.36%                      | \$95,224/1.40%                          | \$1,196,824/17.61%                      | \$767,492/11.29%                       |                             |   |
|                    |  |  | 720-UNI                              | VERSITY OF TEXAS SYSTEM-                | Grand Total Expenditures                |  |                             |   |
| т                  |  |  |                                      |   |   |  |                             |   |
| N<br>S<br>-TC      | \$257,013,365<br>***   | \$4,406,858/1.71%<br>\$39,773,141/16.11% | \$384,228/0.15%<br>\$3,597,419/1.46% | \$1,510,207/0.59%<br>\$14,611,693/5.92% | \$1,346,477/0.52%<br>\$19,745,897/8.00% | \$1,092,310/0.43%<br>\$1,162,930/0.47% | \$655,200/0.27%             | \$73,633/0.03%                          |
|                    | \$257,013,365  | \$44,179,999/17.19%                      | \$3,981,647/1.55%                    | \$16,121,900/6.27%                      | \$21,092,375/8.21%                      | \$2,255,241/0.88%                      | \$655,200/0.25%             | \$73,633/0.03%                          |

<sup>\*\*\* =</sup> DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.