16-Apr-2018 SECTION VII - STATE AGENCY EXPENDITURE DATA

			SECTION VI	I - STATE A	GENCY EXPEND	ITURE DATA		
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			721-UNIVERSITY OF	TEXAS AT AUSTIN-Heavy Co:	nstruction Unadjusted Goa	al is 11.2%		
Т								
N S -TC	\$38,826 ***							
	\$38,826							
			721-IINTVERSITY OF TE	YAS AT AUSTIN-Building C	onstruction Unadjusted Go	oal is 21 1%		
			721 ONIVERGITI OF TE.	and all additive bullding C	onstruction ondujusced of	041 15 21.10		
T N S -TC	\$8,075 \$63,980,152 ***	\$63,025/0.10% \$14,393,331/22.49%	\$89,331/0.14%	\$4,245,192/6.63%	\$63,025/0.10% \$8,007,759/12.51%	\$1,812,868/2.83%	\$238,180/0.37%	
	\$63,988,227	\$14,456,356/22.59%	\$89,331/0.14%	\$4,245,192/6.63%	\$8,070,784/12.61%	\$1,812,868/2.83%	\$238,180/0.37%	
			721-UNIVERSITY O	F TEXAS AT AUSTIN-Specia	l Trade Unadjusted Goal :	is 32.9%		
_	41 055 114	4120 600 (6 600		44 554 (0.000	4105 045 (6.440	4000/0.010		
T N	\$1,955,114 \$40,535,460	\$130,620/6.68% \$5,586,095/13.78%	\$12,450/0.03%	\$4,574/0.23% \$433,234/1.07%	\$125,845/6.44% \$3,741,520/9.23%	\$200/0.01% \$1,377,568/3.40%	\$238/0.00%	\$21,083/0.05%
S -TC	***	\$4,771,873/11.23%	\$33,327/0.08%	\$491,511/1.16%	\$3,008,821/7.08%	\$1,236,188/2.91%		\$2,025/0.00%
	\$42,490,574	\$10,488,588/24.68%	\$45,777/0.11%	\$929,320/2.19%	\$6,876,188/16.18%	\$2,613,956/6.15%	\$238/0.00%	\$23,108/0.05%
			/21=UNIVERSIII OF IE.	AAS AI AUSIIN-PIOIESSION	al Services Unadjusted Go	Odi 18 23.7%		
T N	\$1,600 \$5,120,058	\$75,777/1.48%	\$10,800/0.21%	\$8,484/0.17%	\$49,213/0.96%	\$7,280/0.14%		
S	***	\$1,171,084/25.44%	Q10,000/0.210	\$237,742/5.17%	\$305,063/6.63%	\$388,277/8.44%	\$240,000/5.21%	
-TC								
	\$5,121,658	\$1,246,862/24.34%	\$10,800/0.21%	\$246,227/4.81%	\$354,277/6.92%	\$395,557/7.72%	\$240,000/4.69%	
			721-UNIVERSITY	OF TEXAS AT AUSTIN-Other	Services Unadjusted Goal	l is 26%		
T	\$10,550,752	\$1,528,088/14.48%	\$11,781/0.11%	\$213,497/2.02%	\$963,365/9.13%	\$339,443/3.22%		
N	\$55,081,017	\$3,566,845/6.48%	\$50,157/0.09%	\$859,808/1.56%	\$1,846,959/3.35%	\$701,137/1.27%	\$8,307/0.02%	\$100,476/0.18%
S -TC	*** \$13,868	\$80,074/0.14%		\$848/0.00%	\$75,154/0.13%	\$792/0.00%	\$3,278/0.01%	
	\$65,617,902	\$5,175,007/7.89%	\$61,938/0.09%	\$1,074,154/1.64%	\$2,885,479/4.40%	\$1,041,372/1.59%	\$11,586/0.02%	\$100,476/0.15%
			721-UNIVERSITY OF T	EXAS AT AUSTIN-Commodity	Purchasing Unadjusted Go	oal is 21.1%		
T	\$10,696,618	\$4,235,350/39.60%	\$509,719/4.77%	\$982,904/9.19%	\$2,149,543/20.10%	\$593,183/5.55%		
N S	\$70,195,363 ***	\$13,360,768/19.03%	\$1,600,264/2.28%	\$5,380,908/7.67%	\$2,829,323/4.03%	\$3,417,251/4.87%	\$133,019/0.19%	
-TC	\$226,040	\$408,411/0.65% \$66,009/29.20%	\$3,213/0.01%	\$45,648/0.07%	\$230,749/0.37% \$66,009/29.20%	\$118,138/0.19%	\$10,661/0.02%	
	\$80,665,941	\$17,938,521/22.24%	\$2,113,197/2.62%	\$6,409,462/7.95%	\$5,143,607/6.38%	\$4,128,574/5.12%	\$143,680/0.18%	
			721-UNIVE	RSITY OF TEXAS AT AUSTIN	-Grand Total Expenditures	S		
m	600 010 161	åE 004 0E0/2E 20°			_			
T N	\$23,212,161 \$234,950,878	\$5,894,058/25.39% \$22,652,512/9.64%	\$521,500/2.25% \$1,673,671/0.71%	\$1,200,976/5.17% \$6,682,437/2.84%	\$3,238,754/13.95% \$8,530,042/3.63%	\$932,826/4.02% \$5,503,237/2.34%	\$141,564/0.06%	\$121,559/0.05%
S	***	\$20,824,775/8.99%	\$125,871/0.05%	\$5,020,943/2.17%	\$11,627,549/5.02%	\$3,556,266/1.53%	\$492,120/0.21%	\$2,025/0.00%
-TC 	\$239,908	\$66,009/27.51%			\$66,009/27.51%			
	\$257,923,131	\$49,305,337/19.12%	\$2,321,043/0.90%	\$12,904,357/5.00%	\$23,330,336/9.05%	\$9,992,330/3.87%	\$633,685/0.25%	\$123,584/0.05%

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.