

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------|--|-----------------|---------------------------------------|--|------------------------|--------------------------|-----------------------------------|
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC | \$15,046,697 *** | \$2,918,595/19.40% \$1,652,347/11.08% | \$224,196/1.49% | \$2,518,510/16.74% \$391,526/2.63% | \$175,888/1.17% \$1,260,821/8.45% | | | |
| | \$15,046,697 | \$4,570,943/30.38% | \$224,196/1.49% | \$2,910,036/19.34% | \$1,436,710/9.55% | | | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC | \$8,322,461 *** | \$490,385/5.89% \$44,166/1.66% | | \$16,117/0.61% | \$48,898/0.59% \$28,048/1.06% | | | \$441,486/5.30% |
| | \$8,322,461 | \$534,551/6.42% | | \$16,117/0.19% | \$76,947/0.92% | | | \$441,486/5.30% |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC | \$46,116,972 *** | \$1,443,555/3.13% \$94,921/0.48% | \$346,455/0.75% | \$409,985/0.89% \$66,056/0.34% | \$673,875/1.46% \$26,435/0.13% | \$13,239/0.03% | \$2,430/0.01% | |
| | \$46,116,972 | \$1,538,476/3.34% | \$346,455/0.75% | \$476,041/1.03% | \$700,311/1.52% | \$13,239/0.03% | \$2,430/0.01% | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$136,029,335 *** | \$5,446,596/4.00% \$395,880/0.36% | \$350,590/0.26% | \$3,238,590/2.38% \$345,613/0.31% | \$1,476,735/1.09% \$50,267/0.05% | \$380,679/0.28% | | |
| | \$136,029,335 | \$5,842,477/4.30% | \$350,590/0.26% | \$3,584,204/2.63% | \$1,527,002/1.12% | \$380,679/0.28% | | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$205,515,467 *** | \$10,299,132/5.01% \$2,187,316/1.49% | \$921,241/0.45% | \$6,167,086/3.00% \$819,313/0.56% | \$2,375,398/1.16% \$1,365,573/0.93% | \$393,918/0.19% | \$2,430/0.00% | \$441,486/0.21% |
| | \$205,515,467 | \$12,486,448/6.08% | \$921,241/0.45% | \$6,986,400/3.40% | \$3,740,971/1.82% | \$393,918/0.19% | \$2,430/0.00% | \$441,486/0.21% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.