

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$155,978	\$19,329/12.39%		\$19,329/12.39%				
	\$155,978	\$19,329/12.39%		\$19,329/12.39%				
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,104,632	\$1,012,269/32.61%	\$693,475/22.34%	\$293,916/9.47%	\$24,877/0.80%			
	\$3,104,632	\$1,012,269/32.61%	\$693,475/22.34%	\$293,916/9.47%	\$24,877/0.80%			
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$238,325	\$41,135/17.26%		\$41,135/17.26%				
	\$238,325	\$41,135/17.26%		\$41,135/17.26%				
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,335,864	\$880,584/9.43%		\$441,777/4.73%	\$100,424/1.08%	\$338,382/3.62%		
	\$9,335,864	\$880,584/9.43%		\$441,777/4.73%	\$100,424/1.08%	\$338,382/3.62%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$10,415,112	\$2,077,418/19.95%	\$156/0.00%	\$1,317,614/12.65%	\$712,408/6.84%	\$47,240/0.45%		
	***	\$6,479/0.25%		\$2,540/0.10%	\$3,938/0.15%			
	\$10,415,112	\$2,083,897/20.01%	\$156/0.00%	\$1,320,154/12.68%	\$716,346/6.88%	\$47,240/0.45%		
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC	\$23,249,912	\$4,030,737/17.34%	\$693,632/2.98%	\$2,113,771/9.09%	\$837,710/3.60%	\$385,622/1.66%		
	***	\$6,479/0.25%		\$2,540/0.10%	\$3,938/0.15%			
	\$23,249,912	\$4,037,216/17.36%	\$693,632/2.98%	\$2,116,312/9.10%	\$841,649/3.62%	\$385,622/1.66%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.