

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$6,628							
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	\$6,628							
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$6,518	\$3,518/53.98%			\$3,518/53.98%			
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	\$6,518	\$3,518/53.98%			\$3,518/53.98%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$125 \$2,534,512 *** \$19,289	\$49,069/1.94% \$9,917/0.44%	\$1,080/0.04% \$84/0.00%	\$19,904/0.79% \$335/0.01%	\$28,084/1.11% \$3,600/0.16%	\$5,897/0.26%		
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	\$2,515,347	\$58,986/2.35%	\$1,164/0.05%	\$20,239/0.80%	\$31,684/1.26%	\$5,897/0.23%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,079,993 *** \$4,722	\$752,750/24.44% \$139,531/7.11%	\$125,926/4.09% \$9,614/0.49%	\$49,904/1.62% \$1,535/0.08%	\$542,945/17.63% \$108,222/5.51%	\$33,974/1.10% \$20,158/1.03%		
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	\$3,075,271	\$892,281/29.01%	\$135,540/4.41%	\$51,440/1.67%	\$651,168/21.17%	\$54,132/1.76%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC	\$125 \$5,627,653 *** \$24,011	\$805,338/14.31% \$149,448/3.55%	\$127,006/2.26% \$9,698/0.23%	\$69,809/1.24% \$1,871/0.04%	\$574,549/10.21% \$111,822/2.65%	\$33,974/0.60% \$26,055/0.62%		
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	\$5,603,766	\$954,787/17.04%	\$136,705/2.44%	\$71,680/1.28%	\$686,371/12.25%	\$60,029/1.07%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.