

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$223,248	\$19,458/8.72%			\$19,458/8.72%			
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	\$223,248	\$19,458/8.72%			\$19,458/8.72%			
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$48,832,599 ***	\$76,144/0.16% \$3,586,964/7.35%	\$123,462/0.25%	\$3,627/0.01% \$250,336/0.51%	\$9,600/0.02% \$3,196,965/6.55%		\$16,200/0.03%	\$62,917/0.13%
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	\$48,832,599	\$3,663,108/7.50%	\$123,462/0.25%	\$253,963/0.52%	\$3,206,565/6.57%		\$16,200/0.03%	\$62,917/0.13%
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$13,750,902 ***	\$2,340,441/17.02% \$836,355/6.23%	\$52,616/0.38% \$279,604/2.08%	\$1,171,111/8.52%	\$1,110,695/8.08% \$556,751/4.15%	\$6,017/0.04%		
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	\$13,750,902	\$3,176,797/23.10%	\$332,220/2.42%	\$1,171,111/8.52%	\$1,667,447/12.13%	\$6,017/0.04%		
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,624,572	\$517,294/11.19%		\$314,064/6.79%		\$11,273/0.24%	\$191,956/4.15%	
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	\$4,624,572	\$517,294/11.19%		\$314,064/6.79%		\$11,273/0.24%	\$191,956/4.15%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$75,958,845	\$3,577,247/4.71%	\$288,181/0.38%	\$2,264,478/2.98%	\$820,641/1.08%	\$203,945/0.27%		
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	\$75,958,845	\$3,577,247/4.71%	\$288,181/0.38%	\$2,264,478/2.98%	\$820,641/1.08%	\$203,945/0.27%		
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$256,820,400	\$26,224,098/10.21%	\$17,456,732/6.80%	\$4,993,629/1.94%	\$2,889,428/1.13%	\$883,044/0.34%	\$1,262/0.00%	
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	\$256,820,400	\$26,224,098/10.21%	\$17,456,732/6.80%	\$4,993,629/1.94%	\$2,889,428/1.13%	\$883,044/0.34%	\$1,262/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC	\$400,210,569 ***	\$32,754,684/8.18% \$4,423,320/7.11%	\$17,797,530/4.45% \$403,066/0.65%	\$8,746,911/2.19% \$250,336/0.40%	\$4,849,824/1.21% \$3,753,717/6.03%	\$1,104,281/0.28%	\$193,218/0.05% \$16,200/0.03%	\$62,917/0.02%
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	\$400,210,569	\$37,178,005/9.29%	\$18,200,597/4.55%	\$8,997,247/2.25%	\$8,603,541/2.15%	\$1,104,281/0.28%	\$209,418/0.05%	\$62,917/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.