TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2018 SECTION VII - STATE AGENCY EXPENDITURE DATA

16-Apr-2018

			SECTION VI	I - STATE AG	GENCY EXPENDI	TURE DATA		
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			730-UNIVERSITY	OF HOUSTON-Heavy Constru	ction Unadjusted Goal is	11.2%		
T N S -TC								
			730-UNIVERSITY OF	F HOUSTON-Building Constr	ruction Unadjusted Goal i	s 21.1%		
T N S -TC	\$9,082,737 \$39,493,471 ***	\$790,126/8.70% \$351,914/0.89% \$6,142,655/12.65%	\$631,884/6.96% \$71,801/0.15%	\$251,348/0.64% \$4,287,161/8.83%	\$1,692,769/3.48%	\$158,241/1.74% \$100,565/0.25% \$90,922/0.19%		
	\$48,576,208	\$7,284,696/15.00%	\$703,686/1.45%	\$4,538,510/9.34%	\$1,692,769/3.48%	\$349,730/0.72%		
			730-UNIVERSIT	TY OF HOUSTON-Special Tra	ade Unadjusted Goal is 32	.9%		
T N S -TC	\$2,045,449 \$17,845,335 ***	\$104,748/5.12% \$2,299,710/12.89% \$317,615/1.60%	\$268,295/1.50%	\$41,849/2.05% \$1,092,111/6.12% \$58,196/0.29%	\$59,246/2.90% \$841,874/4.72% \$74,598/0.38%	\$3,652/0.18% \$97,430/0.55% \$182,851/0.92%	\$1,970/0.01%	
	\$19,890,784	\$2,722,074/13.69%	\$268,295/1.35%	\$1,192,156/5.99%	\$975,719/4.91%	\$283,933/1.43%	\$1,970/0.01%	
			730-UNIVERSITY OF	F HOUSTON-Professional Se	ervices Unadjusted Goal i	s 23.7%		
T N S -TC	\$223,398 \$876,991	\$12,214/5.47% \$52,640/6.00%	\$37,260/4.25%	\$3,649/1.63% \$15,000/1.71%	\$8,565/3.83% \$380/0.04%			
	\$1,100,390	\$64,854/5.89%	\$37,260/3.39%	\$18,649/1.69%	\$8,945/0.81%			
			730-UNIVERSI	TY OF HOUSTON-Other Serv	vices Unadjusted Goal is	26%		
T N S -TC	\$1,014,698 \$34,285,817 ***	\$286,134/28.20% \$5,017,362/14.63% \$75,284/0.27%	\$130,684/0.38% \$11,190/0.04%	\$6,122/0.60% \$573,449/1.67% \$6,977/0.03%	\$47,004/4.63% \$2,246,439/6.55% \$21,166/0.08%	\$88,789/8.75% \$1,984,806/5.79% \$35,950/0.13%	\$107/0.01% \$18,968/0.06%	\$144,110/14.20% \$63,014/0.18%
	\$35,300,516	\$5,378,781/15.24%	\$141,874/0.40%	\$586,549/1.66%	\$2,314,610/6.56%	\$2,109,545/5.98%	\$19,075/0.05%	\$207,125/0.59%

730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%

T N S -TC	\$5,561,854 \$25,850,918 ***	\$323,870/5.82% \$4,474,666/17.31% \$775,455/2.77%	\$44,237/0.80% \$1,934,914/7.48% \$11,549/0.04%	\$39,789/0.72% \$997,790/3.86% \$464,365/1.66%	\$232,259/4.18% \$1,273,558/4.93% \$294,972/1.05%	\$4,084/0.07% \$259,369/1.00% \$4,568/0.02%	\$3,500/0.06% \$9,035/0.03%	
	\$31,412,773	\$5,573,993/17.74%	\$1,990,701/6.34%	\$1,501,944/4.78%	\$1,800,789/5.73%	\$268,021/0.85%	\$12,535/0.04%	
			730-0	and Total Expenditures				
T N S -TC	\$17,928,138 \$118,352,534 ***	\$1,517,094/8.46% \$12,196,294/10.31% \$7,311,011/5.90%	\$676,122/3.77% \$2,371,154/2.00% \$94,541/0.08%	\$91,410/0.51% \$2,929,699/2.48% \$4,816,700/3.89%	\$347,076/1.94% \$4,362,251/3.69% \$2,083,507/1.68%	\$254,767/1.42% \$2,442,171/2.06% \$314,292/0.25%	\$3,607/0.02% \$28,003/0.02% \$1,970/0.00%	\$144,110/0.80% \$63,014/0.05%
	\$136,280,673	\$21,024,400/15.43%	\$3,141,817/2.31%	\$7,837,810/5.75%	\$6,792,835/4.98%	\$3,011,231/2.21%	\$33,580/0.02%	\$207,125/0.15%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.

HUB_GOV_RPT