

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,244							
N	\$6,841	\$1,470/21.50%		\$1,470/21.50%				
S								
-TC								
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	\$15,086	\$1,470/9.75%		\$1,470/9.75%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,690,886	\$952,988/56.36%		\$576,313/34.08%	\$376,674/22.28%			
N	\$960,967	\$842,622/87.68%		\$667,175/69.43%	\$173,843/18.09%	\$1,603/0.17%		
S								
-TC	\$154,262							
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	\$2,497,591	\$1,795,610/71.89%		\$1,243,489/49.79%	\$550,518/22.04%	\$1,603/0.06%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T	\$341,336	\$209,493/61.37%		\$199,733/58.52%	\$9,760/2.86%			
N	\$164,727	\$101,002/61.31%		\$79,034/47.98%	\$21,968/13.34%			
S	***	\$6,029/140.42%		\$6,029/140.42%				
-TC								
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	\$506,064	\$316,525/62.55%		\$284,796/56.28%	\$31,728/6.27%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T	\$62,542							
N	\$26,024							
S								
-TC								
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	\$88,566							
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T	\$268,978	\$22,442/8.34%			\$22,442/8.34%			
N	\$6,994,963	\$379,746/5.43%	\$500/0.01%	\$54,250/0.78%	\$273,499/3.91%	\$51,496/0.74%		
S	***	\$20,115/0.33%	\$630/0.01%	\$11,976/0.20%	\$2,896/0.05%	\$71/0.00%	\$4,541/0.08%	
-TC								
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	\$7,263,941	\$422,304/5.81%	\$1,130/0.02%	\$66,227/0.91%	\$298,837/4.11%	\$51,567/0.71%	\$4,541/0.06%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$987,321	\$275,238/27.88%	-\$40	\$884/0.09%	\$272,652/27.62%	\$1,742/0.18%		
N	\$4,506,015	\$454,944/10.10%	\$18,361/0.41%	\$73,293/1.63%	\$341,161/7.57%	\$12,992/0.29%	\$9,135/0.20%	
S	***	\$270,063/5.52%	\$205,199/4.19%	\$23,477/0.48%	\$38,315/0.78%	\$3,071/0.06%		
-TC								
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	\$5,493,337	\$1,000,246/18.21%	\$223,519/4.07%	\$97,655/1.78%	\$652,129/11.87%	\$17,805/0.32%	\$9,135/0.17%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T	\$3,359,309	\$1,460,163/43.47%	-\$40	\$776,931/23.13%	\$681,530/20.29%	\$1,742/0.05%		
N	\$12,659,541	\$1,779,786/14.06%	\$18,861/0.15%	\$875,225/6.91%	\$810,472/6.40%	\$66,091/0.52%	\$9,135/0.07%	
S	***	\$296,208/2.71%	\$205,830/1.89%	\$41,482/0.38%	\$41,211/0.38%	\$3,142/0.03%	\$4,541/0.04%	
-TC	\$154,262							
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	\$15,864,588	\$3,536,158/22.29%	\$224,650/1.42%	\$1,693,639/10.68%	\$1,533,214/9.66%	\$70,976/0.45%	\$13,677/0.09%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.