16-Apr-2018 SECTION VII - STATE AGENCY EXPENDITURE DATA

			SECTION VI	I - STATE A	GENCY EXPENDI	TURE DATA		
FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			733-TEXAS TECH	UNIVERSITY-Heavy Constr	uction Unadjusted Goal is	11.2%		
T N S -TC	\$68,855 \$250,359 ***	-\$4,602			-\$4,602			
	\$319,214	-\$4,602			-\$4,602			
			733-TEXAS TECH U	NIVERSITY-Building Const	ruction Unadjusted Goal is	s 21.1%		
T N S -TC	\$751,600 \$22,187,806 ***	\$352,610/46.91% \$205,493/0.93% \$675,430/2.99%	\$5,440/0.02% \$32,330/0.14%	\$287/0.00% \$139,058/0.62%	\$352,610/46.91% \$141,081/0.64% \$273,762/1.21%	\$230,280/1.02%	\$58,683/0.26%	
	\$22,939,406	\$1,233,534/5.38%	\$37,770/0.16%	\$139,346/0.61%	\$767,454/3.35%	\$230,280/1.00%	\$58,683/0.26%	
			733-TEXAS TE	CH UNIVERSITY-Special Tr	ade Unadjusted Goal is 32.	.9%		
Т	\$3,546,283	-\$110,181			-\$110,181			
N S -TC	\$10,086,045 ***	\$1,557,496/15.44% \$955,526/11.87%	\$7,620/0.08% \$102,800/1.28%	\$294,558/2.92% \$67,727/0.84%	\$1,107,695/10.98% \$633,119/7.86%	\$4,132/0.04% \$151,880/1.89%	\$143,490/1.42%	
	\$13,632,328	\$2,402,840/17.63%	\$110,420/0.81%	\$362,285/2.66%	\$1,630,632/11.96%	\$156,012/1.14%	\$143,490/1.05%	
			733-TEXAS TECH U	NIVERSITY-Professional S	ervices Unadjusted Goal is	s 23.7%		
Т	\$14,985							
N S -TC	\$301,559	\$22,288/7.39%	\$1,346/0.45%	\$442/0.15%		\$20,500/6.80%		
	\$316,544	\$22,288/7.04%	\$1,346/0.43%	\$442/0.14%		\$20,500/6.48%		
			733-TEXAS T	ECH UNIVERSITY-Other Ser	vices Unadjusted Goal is 2	26%		
T N S -TC	\$370,112 \$23,235,691 ***	\$7,695/2.08% \$4,924,483/21.19% \$4,446/0.05%	\$699/0.19% \$1,747,400/7.52%	\$316/0.09% \$974,253/4.19% \$472/0.01%	\$6,680/1.80% \$1,805,546/7.77% \$3,853/0.05%	\$374,232/1.61%	\$23,050/0.10% \$121/0.00%	
	\$23,605,803	\$4,936,626/20.91%	\$1,748,100/7.41%	\$975,041/4.13%	\$1,816,080/7.69%	\$374,232/1.59%	\$23,172/0.10%	
			733-TEXAS TECH	UNIVERSITY-Commodity Pur	chasing Unadjusted Goal is	s 21.1%		
T N S -TC	\$3,443,725 \$34,774,802 ***	\$918,587/26.67% \$10,945,129/31.47% \$19,055/0.12%	\$309,184/8.98% \$4,426,554/12.73%	\$436,657/12.68% \$4,650,785/13.37% \$237/0.00%	\$164,358/4.77% \$1,680,605/4.83% \$18,631/0.11%	\$8,387/0.24% \$130,464/0.38%	\$56,719/0.16% \$185/0.00%	
	\$38,218,527	\$11,882,772/31.09%	\$4,735,739/12.39%	\$5,087,680/13.31%	\$1,863,595/4.88%	\$138,852/0.36%	\$56,905/0.15%	
			733-T	EXAS TECH UNIVERSITY-Gra	nd Total Expenditures			
Т	\$8,195,560	\$1,164,110/14.20%	\$309,884/3.78%	\$436,973/5.33%	\$408,865/4.99%	\$8,387/0.10%		
N S	\$90,836,265	\$17,654,890/19.44% \$1,654,458/2.97%	\$6,188,362/6.81% \$135,130/0.24%	\$5,920,326/6.52% \$207,495/0.37%	\$4,734,928/5.21% \$929,366/1.67%	\$529,329/0.58% \$382,160/0.69%	\$281,943/0.31% \$306/0.00%	
-TC	ппй	ŞI,UUY,458/2.7/8	Ş133,13U/U.248	Ş2U1,495/U.318	Ş727,300/±.0/6	Ģ30∠,±0U/U.09€	\$3U0/U.UU*	
	\$99,031,826	\$20,473,460/20.67%	\$6,633,376/6.70%	\$6,564,795/6.63%	\$6,073,160/6.13%	\$919,876/0.93%	\$282,250/0.29%	

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.