

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$14,830							
-TC								
	----- \$14,830							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$57,499 \$15,890,062							
-TC	***	\$3,262,168/20.53%	\$15,248/0.10%	\$2,278,616/14.34%	\$822,782/5.18%		\$145,522/0.92%	
	----- \$15,947,561	\$3,262,168/20.46%	\$15,248/0.10%	\$2,278,616/14.29%	\$822,782/5.16%		\$145,522/0.91%	
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,547,443 \$13,586,956	\$124,715/8.06%			\$124,715/8.06%			
-TC	***	\$928,481/6.83%		\$874,951/6.03%	\$928,481/6.83%			\$25,290/0.17%
	----- \$15,134,399	\$3,911,403/25.84%		\$874,951/5.78%	\$3,011,161/19.90%			\$25,290/0.17%
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$69,721 \$672,308	\$58,092/8.64%		\$17,400/2.59%		\$40,692/6.05%		
-TC	***	\$101,248/15.47%		\$17,380/2.66%	\$76,137/11.63%	\$1,250/0.19%		\$6,480/0.99%
	----- \$742,030	\$159,340/21.47%		\$34,780/4.69%	\$76,137/10.26%	\$41,942/5.65%		\$6,480/0.87%
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T N S	\$524,228 \$6,055,592	\$82,094/15.66%		\$3,120/0.60%	\$26,604/5.08%			\$52,370/9.99%
-TC	***	\$422,695/6.98%	\$109,712/1.81%	\$8,301/0.14%	\$282,096/4.66%	\$22,585/0.37%		
	----- \$6,579,820	\$639,466/9.72%	\$109,712/1.67%	\$83,396/1.27%	\$371,402/5.64%	\$22,585/0.34%		\$52,370/0.80%
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,049,840 \$9,961,506	\$492,093/46.87%	\$425,598/40.54%	\$11,994/1.14%	\$30,866/2.94%	\$525/0.05%	\$23,108/2.20%	
-TC	***	\$1,187,893/11.92%	\$221,441/2.22%	\$244,362/2.45%	\$628,856/6.31%	\$93,232/0.94%		
	----- \$11,011,346	\$1,748,589/15.88%	\$650,356/5.91%	\$319,721/2.90%	\$659,723/5.99%	\$95,679/0.87%	\$23,108/0.21%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S	\$3,248,732 \$46,181,255	\$698,904/21.51%	\$425,598/13.10%	\$15,114/0.47%	\$182,187/5.61%	\$525/0.02%	\$23,108/0.71%	\$52,370/1.61%
-TC	***	\$2,597,163/5.62%	\$331,153/0.72%	\$270,064/0.58%	\$1,839,435/3.98%	\$156,510/0.34%		
	----- \$49,429,988	\$9,720,968/19.67%	\$775,316/1.57%	\$3,591,467/7.27%	\$4,941,207/10.00%	\$160,207/0.32%	\$200,400/0.41%	\$52,370/0.11%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.