SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
	735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$40,110 \$28,752	\$40,110/100.00% \$28,752/100.00%					\$40,110/100.00% \$28,752/100.00%		
	\$68,862	\$68,862/100.00%					\$68,862/100.00%		
	735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$298,223 \$18,748	\$13,018/4.37% \$18,748/100.00%			\$13,018/4.37% \$18,748/100.00%				
	\$316,972	\$31,767/10.02%			\$31,767/10.02%				
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%									
T N S -TC	\$98,650 \$10,328	\$10,328/100.00%		\$3,200/30.98%	\$7,128/69.02%				
	\$108,978	\$10,328/9.48%		\$3,200/2.94%	\$7,128/6.54%				
			735-MIDWESTERN STATE	UNIVERSITY-Professional	Services Unadjusted Goal	l is 23.7%			
Т	\$6,043								
N S -TC	\$132,179	\$132,179/100.00%			\$132,179/100.00%				
	\$138,222	\$132,179/95.63%			\$132,179/95.63%				
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%									
T N S	\$407,376 \$7,926 ***	\$54,730/13.43% \$7,877/99.38% \$49/100.00%		\$54,730/13.43%		\$49/100.00%		\$7,877/99.38%	
-TC				+54 500 400 400					
	\$415,302	\$62,656/15.09%		\$54,730/13.18%		\$49/0.01%		\$7,877/1.90%	
				E UNIVERSITY-Commodity P	urchasing Unadjusted Goal				
T N	\$802,393 \$249,236	\$93,423/11.64% \$212,449/85.24%	\$72,574/9.04% \$123,712/49.64%		\$3,797/0.47% \$88,737/35.60%	\$14,792/1.84%		\$2,258/0.28%	
S -TC	***	\$36,787/13.72%	\$4,729/1.76%		\$31,654/11.80%	\$402/0.15%			
	\$1,051,630	\$342,659/32.58%	\$201,016/19.11%		\$124,190/11.81%	\$15,195/1.44%		\$2,258/0.21%	
			735-MIDWES	STERN STATE UNIVERSITY-G	rand Total Expenditures				
T N S -TC	\$1,652,797 \$447,172 ***	\$201,281/12.18% \$410,336/91.76% \$36,836/13.73%	\$72,574/4.39% \$123,712/27.67% \$4,729/1.76%	\$54,730/3.31% \$3,200/0.72%	\$16,816/1.02% \$246,794/55.19% \$31,654/11.80%	\$14,792/0.89% \$451/0.17%	\$40,110/2.43% \$28,752/6.43%	\$2,258/0.14% \$7,877/1.76%	
	\$2,099,970	\$648,454/30.88%	\$201,016/9.57%	\$57,930/2.76%	\$295,265/14.06%	\$15,244/0.73%	\$68,862/3.28%	\$10,135/0.48%	

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.